

CITY OF HOMER
HOMER, ALASKA

City Manager

ORDINANCE 21-32(S)

AN ORDINANCE OF THE HOMER CITY COUNCIL APPROPRIATING FUNDS FOR THE FISCAL YEARS 2022 and 2023 FOR THE GENERAL FUND, THE WATER FUND, THE SEWER FUND, THE PORT/HARBOR FUND, AND INTERNAL SERVICE FUNDS.

THE CITY OF HOMER ORDAINS:

Section 1. Pursuant to the authority of Alaska Statutes Title 29, the following appropriations are made for the fiscal year ending June 2022:

| | |
|------------------------|--|
| General Fund | \$13,421,198 <u>\$13,376,115</u> |
| Water Fund | \$ 2,075,614 <u>\$ 2,066,053</u> |
| Sewer Fund | \$ 1,748,062 <u>\$ 1,740,172</u> |
| Port/Harbor Fund | <u>\$ 5,105,259</u> |
| Total Expenditures | \$22,347,286 <u>\$22,287,599</u> |
| Internal Service Funds | \$2,638,118 <u>\$2,501,394</u> |

Section 2. Pursuant to the authority of Alaska Statutes Title 29, the following appropriations are made for the fiscal year ending June 2023:

| | |
|------------------------|--|
| General Fund | \$13,843,353 <u>\$13,702,641</u> |
| Water Fund | \$ 2,187,386 <u>\$ 2,166,994</u> |
| Sewer Fund | \$ 1,780,616 <u>\$ 1,763,785</u> |
| Port/Harbor Fund | <u>\$ 5,251,279</u> |
| Total Expenditures | \$22,314,495 <u>\$22,884,699</u> |
| Internal Service Funds | \$2,942,148 <u>\$2,718,945</u> |

Section 3. The amounts appropriated by this ordinance are appropriated to the objects and purposes stated in the adopted budget.

Section 4. Grant funds. (a) If grant funds that are received during the fiscal year exceed the amounts of such funds appropriated by this ordinance by not more than \$25,000, the affected appropriation is increased by the amount of the increase in receipts.

43 (b) If grant funds that are received during the fiscal year exceed the amounts
44 appropriated by this ordinance by not more than \$25,000, the appropriation from city funds
45 for the affected program may be reduced by the excess if the reduction is consistent with
46 applicable federal and state statutes.

47 (c) If grant funds that are received during the fiscal year fall short of the amounts
48 appropriated by this ordinance, the affected appropriation is reduced by the amount of the
49 shortfall in receipts.

50
51 Section 5. Donations or charitable contributions. If donations or contributions are
52 received during the fiscal year that exceed the amounts of such funds appropriated by this
53 ordinance by not more than \$5,000, the affected appropriation is increased by the amount of
54 the increase in receipts.


55
56 Section 6. A copy of the adopted budget shall be certified by the City Clerk and filed in
57 the office of the City Clerk.

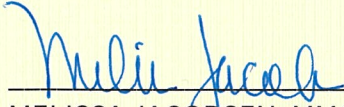
58
59 Section 7. The supporting Line Item Budget detail as presented by the Administration
60 and reviewed by the City Council is incorporated as part of this Budget Ordinance.

61
62 Section 8. The property tax mill levy is set at 4.5 mills for 2021.

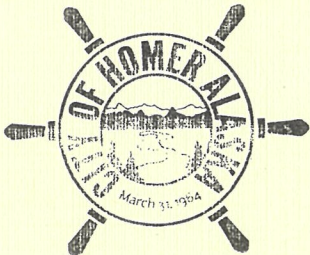
63
64 Section 9. This Ordinance is limited to approval of the Budget and appropriations for
65 Fiscal Year 2022 and 2023, is a non code Ordinance and shall become effective July 1, 2021.

66
67 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 28th day of June, 2021.

68
69 CITY OF HOMER
70 
71
72
73 KEN CASTNER, MAYOR

74 ATTEST:
75
76 
77
78 MELISSA JACOBSEN, MMC, CITY CLERK

79
80
81 YES: 6
82 NO: 0
83 ABSTAIN: 0
84 ABSENT: 0



- 85
- 86 First Reading: 5-24-21
- 87 Public Hearing: 6-14-21 + 6-28-21
- 88 Second Reading: 6-28-21
- 89 Effective Date: 7-1-21