

CITY OF HOMER
HOMER, ALASKA

City Manager

ORDINANCE 21-36(S-2)(A)

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA
ADOPTING THE FISCAL YEARS 2022 AND 2023 CAPITAL BUDGET.

THE CITY OF HOMER ORDAINS:

Section 1. Pursuant to the authority of Alaska Statutes Title 29, the following appropriations are made for the fiscal year ending June 2022:

Capital Projects Funds:

General Fund Fleet CARMA (152)	\$461,000	\$374,000
General Fund CARMA (156)	\$454,300	\$424,300
Utility CARMA (256)	\$1,092,748	\$773,248
Port Fleet Reserves (452)	\$107,000	
Port Reserves (456)	\$505,000	
HART Roads (160)	\$2,332,168	\$2,212,168 \$2,159,562
HART Trails (165)	\$350,000	\$340,000
HAWSP (205)	\$884,536	\$859,536 \$25,000
Total Capital Expenditures	\$6,186,752	\$6,041,752 \$4,708,110

Section 2. Pursuant to the authority of Alaska Statutes Title 29, the following appropriations are made for the fiscal year ending June 2023:

Capital Projects Funds:

General Fund Fleet CARMA (152)	\$0
General Fund CARMA (156)	\$0
Utility CARMA (256)	\$0
Port Fleet Reserves (452)	\$0
Port Reserves (456)	\$0
HART Roads (160)	\$0
HART Trails (165)	\$10,000
HAWSP (205)	\$0
Total Capital Expenditures	\$10,000

Section 3. The following transfers be made into Fund 152, Account 0375:

43 Transfer from:

44 <u>Account No.</u>	<u>Description</u>	<u>Amount</u>
45 152-0380	Admin	\$41,929
46 152-0381	Fire	\$120,128
47 152-0382	Police	\$19,756
48 152-0383	Public Works	\$72,700
49 152-0391	Insurance	\$139,818

51 Transfer to:

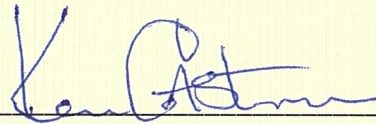
52 <u>Account No.</u>	<u>Description</u>	<u>Amount</u>
53 152-0375	General	\$393,832

54 Section 3. The amounts appropriated by this ordinance are appropriated to the
55 purposes stated in the adopted budget.

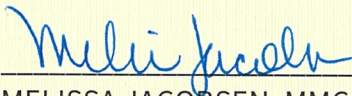
56 Section 4. This Ordinance is limited to approval of the Budget and appropriations for
57 Fiscal Year 2022 and 2023, is a non code Ordinance and shall become effective July 1, 2022.
58 ²⁰²¹

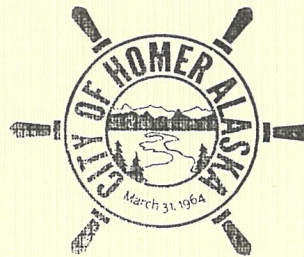
59 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 26th day of July, 2021.

60 CITY OF HOMER

61 
62 _____
63 KEN CASTNER, MAYOR

64 ATTEST:

65 
66 _____
67 MELISSA JACOBSEN, MMC, CITY CLERK



68 AYES: 5
69 NOES: 0
70 ABSTAIN: 0
71 ABSENT: 0

72 First Reading: 6.14.21
73 Public Hearing: 6.28.21 & 7.26.21
74 Second Reading: 7.26.21
75 Effective Date: ~~7.27.21~~
76 7.1.21