

**CITY OF HOMER  
HOMER, ALASKA**

City Manager/  
Port Director

**ORDINANCE 21-52**

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,  
AMENDING THE FY 2022 CAPITAL BUDGET BY APPROPRIATING  
\$147,900 FROM THE PORT AND HARBOR RESERVES FOR THE  
PURPOSE OF FLOAT REPAIR.

WHEREAS, The “K” thru “Q” floats located in the Homer Harbor, built in 1986, are now currently 5 years past their engineered life expectancy; and

WHEREAS, While most of the length of the finger floats are still in usable shape, the endcaps have racked and twisted over time to a point that they are no longer safe for use and will need to be condemned if not repaired; and

WHEREAS, Condemning and removing the unsafe float portions would lead to a revenue loss of \$64,000 per annum for each year beyond 2022; and

WHEREAS, The last float end caps lasted for 30+ years and generated revenue from these areas will outweigh the cost of repair in approximately 2 and a half years, making repair the economic decision; and

WHEREAS, The City reached out to Bellingham Marine, who was responsible for the design and construction of the floats in 1986 and who still hold our original engineering plans; and

WHEREAS, Bellingham Marine has detailed and extensive knowledge of how they are engineered, how best to tie the repairs into the existing structure and they are uniquely qualified to have the materials milled and treated to exact specifications; and

WHEREAS, The City has received a quote for the repair from Bellingham Marine in the amount of \$123,250 for materials and construction of the floats, and \$176,500 for labor and installation of the repairs; and

WHEREAS, The City chooses to accept the \$123,250 portion of the bid for the materials and onsite technical representative support for the re-construction of floats with an added 20% contingency for a total cost of \$147,900, and to reject the bid portion for the installation cost of \$176,500 and instead use Port Maintenance staff for in house installation; and



43 WHEREAS, The Port and Harbor Advisory Commission reviewed the proposed float  
44 repair plan at their August 25, 2021 meeting and made a motion supporting the repair of floats  
45 "K" thru "Q" and recommending that City Council approve the appropriation of funds from the  
46 port reserves for the materials and construction of the replacement float portions through  
47 Bellingham Marine.

48  
49 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

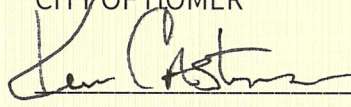
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51 Section 1: The FY 2022 Capital budget is hereby amended by appropriating funds in the  
52 amount of \$147,900.00 from the Port & Harbor Reserve Fund for the purpose of float repair, as  
53 follows:

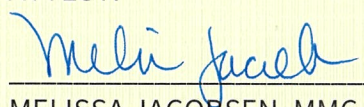
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<u>Account No.</u>	<u>Description</u>	<u>Amount</u>
55 600-0380	56 Float repair for end caps K thru Q	57 \$ 147,900

58 Section 2: This is a budget amendment ordinance, is not permanent in nature, and shall  
59 not be codified.

60  
61 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 27<sup>th</sup> day of September, 2021.

62  
63 CITY OF HOMER  
64   
65 \_\_\_\_\_  
66 KEN CASTNER, MAYOR

67 ATTEST:  
68   
69 \_\_\_\_\_  
70 MELISSA JACOBSEN, MMC, CITY CLERK

71  
72 YES: 6  
73 NO: 0  
74 ABSTAIN: 0  
75 ABSENT: 0

76  
77 First Reading: 9.13.21  
78 Public Hearing: 9.27.21  
79 Second Reading: 9.27.21  
80 Effective Date: 9.28.21  
81

