1 CITY OF HOMER 2 HOMER, ALASKA 3 City Manager 4 ORDINANCE 21-59 5 6 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, 7 ACCEPTING AND APPROPRIATING A COMMERCIAL PASSENGER 8 VESSEL TAX PROGRAM 2021 GRANT FROM THE STATE OF ALASKA 9 FOR \$35,445 AND A COMMERCIAL PASSENGER VESSEL TAX 10 PROGRAM 2021 PASS-THROUGH GRANT FROM THE KENAI PENINSULA BOROUGH IN THE AMOUNT OF \$35,445 AND 11 AUTHORIZING THE CITY MANAGER TO NEGOTIATE AND EXECUTE 12 13 THE APPROPRIATE DOCUMENTS, AND APPROPRIATING THE FUNDS TO THE COMPUTER AIDED DISPATCH CAPITAL PROJECT. 14 15 16 WHEREAS, Over the years, the City of Homer has received revenues commensurate with 17 local cruise ship landings from the State of Alaska and the Kenai Peninsula Borough under the 18 Commercial Vessel Passenger Tax (CVPT) Program; and 19 20 WHEREAS, In the absence of cruise ship travel in 2021 due to the novel coronavirus pandemic, the State of Alaska has made CVPT Program funds available to qualifying 21 22 jurisdictions using American Rescue Plan Act (ARPA) funds; and 23 24 WHEREAS, The State of Alaska has awarded the City of Homer \$35,445 in 2021 CVPT 25 revenues via a federal pass-through of ARPA funds; and 26 WHEREAS, The Kenai Peninsula Borough intends to appropriate funds and authorize an 27 additional \$35,445 in CVPT revenues via a federal pass-through of ARPA funds; and 28 29 WHEREAS, Use of the 2021 CVPT Program funds must adhere to the ARPA guidance; and 30 31 WHEREAS, ARPA eligible use guidelines allows the City of Homer to accept the funds as 32 revenue replacement and to utilize them to support a pay-go project; and 33 34 WHEREAS, The City has identified the Computer Aided Dispatch capital project as an 35 eligible pay-go project for the funds; and 36 37 WHEREAS, The Computer Aided Dispatch capital project has been authorized and 38 approved by Homer City Council through the FY22-23 capital budget process. 39 40 NOW, THEREFORE, THE CITY OF HOMER ORDAINS: 41

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43 <u>Section 1.</u> The Homer City Council hereby accepts and appropriates the State of Alaska Commercial Vessel Passenger Tax Program ARPA pass through grant and the Kenai Peninsula 44 Borough Commercial Vessel Passenger Tax Program ARPA pass through grant for calendar 45 year 2021 in the amount of \$35,445 each to be expended from the CPV Tax Grant Fund for the 46 47 Computer Aided Dispatch project: 48 Revenue: 49 50 Account Description Amount 51 460-0927-4202 State of Alaska CVPT CY2021 Pass Through Grant \$35,445 52 53 460-0927-4207 KPB CVPT CY2021 Pass Through Grant \$35,445 54 Expense: 55 Description 56 Account Amount 151-7023-5901 Computer Aided Dispatch Equipment 57 \$70,890 58 59 Section 2. The City Manager is authorized to negotiate and execute the appropriate documents. 60 61 Section 3. This Ordinance is a budget ordinance only, is not permanent in nature, and 62 shall not be codified. 63 64 ENACTED BY THE HOMER CITY COUNCIL this 11th day of October, 2021. 65 66 67 CITY OF HOMER 68 69 70 KEN CASTNER, MAYOR 71 ATTEST: 72 73 74 MELISSA JACOBSEN, MMC, CITY CLERK 75 YES: 6 76 77 NO: D 78 ABSTAIN:0 ABSENT: 6 79

DESIDE NO.

First Reading: 9.27.21 81 Public Hearing: 10-11-21 82 Second Reading: (0.11.21 83 Effective Date: 10.12.21

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