1 CITY OF HOMER 2 HOMER, ALASKA 3 City Manager/ Public Works Director 4 5 **ORDINANCE 21-60** 6 7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, 8 AMENDING THE FY22/23 CAPITAL BUDGET AND AUTHORIZING 9 EXPENDITURE OF \$25,000 FROM THE HOMER ACCELERATED 10 ROAD AND TRAIL (HART) ROAD FUND FOR THE DEVELOPMENT AND IMPLEMENTATION OF AN INTEGRATED PEST MANAGEMENT 11 12 PLAN AND AUTHORIZING A TASK ORDER WITH THE HOMER SOIL 13 AND WATER CONSERVATION DISTRICT TO ASSIST WITH THE 14 WORK. 15 16 WHEREAS, One of the goals of the Public Works Department is to adopt practices in its 17 operations and maintenance work that support environmental sustainability; and 18 19 WHEREAS, The City issued a Term Contract to the Homer Soil & Water Conservation 20 District (District) to help accomplish this; and 21 22 WHEREAS, The District coordinates the Kenai Peninsula Cooperative Invasive Species 23 Management Area (KP-CISMA), a partnership of state, federal, nonprofit, tribal and local 24 governments that collaborate on invasive species management and priorities for the region; 25 and 26 WHEREAS, The District has recommended the City develop an Integrated Pest 27 Management Plan (Plan), which would be based on the KP-CISMA strategic plans and 28 recommendations to ensure alignment with the latest research and effective management 29 strategies; and 30 31 WHEREAS, The District has submitted a proposal to develop such a plan at the estimated cost of \$7,821; and 32 33 34 WHEREAS, Once the Plan is developed, the City would engage in follow up activities, including, but not limited to: 35 36 a. Developing education materials and conduct training to help people understand how to control invasive species; which could be shared with contractors, 37 developers and others interested in managing invasive species. 38 39 b. Implementing the strategies recommended in the plan to control invasive species on City-owned ROW and properties. 40

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42 WHEREAS, The Public Works Department recommends creating a Small Works Pest 43 Management Program to fund the development of the Plan as well as educational materials, 44 training and implementation strategies; and 45 46 WHEREAS, The City Council adopted Resolution 17-038, on April 24, 2017, amending the 47 Homer Accelerated Roads and Trails Program (HART) Policy Manual; and 48 49 WHEREAS, The HART Policy Manual establishes criteria to be used for determining 50 which projects qualify for HART-Roads funding; and 51 52 WHEREAS, As most of the invasive species related to City-owned property are within 53 City road rights-of-way, the criteria, which would be met by the Small Works Pest Management 54 Program, include: 55 Corrects deficiencies of existing systems 56 Reduces maintenance costs 57 WHEREAS, The HART-Roads Fund has sufficient capital to fund a Small Works Pest 58 Management Program. 59 60 NOW, THEREFORE, THE CITY OF HOMER ORDAINS: 61 62 Section 1. The City of Homer's FY22/23 Capital Budget is hereby amended by 63 appropriating \$25,000 from the HART-Roads Fund for a Small Works Pest Management 64 Program, which would cover the development of an Integrated Pest Management Plan, 65 training and two years of implementation. 66 67 Account No. Description Amount HART Roads 68 160-XXXX \$25,000 69 70 Section 2. The City Manager is authorized to negotiate and execute a Task Order with the Homer Soil & Water Conservation District to help with the work. 71 72 73 Section 3. This is a budget amendment ordinance, is not permanent in nature, and shall not be codified. 74 75 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 11th day of October, 2021. 76 77 78 CITY OF HOMER 79 80 81 KEN CASTNER, MAYOR

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83 ATTEST:

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MELISSA JACOBSEN, MMC, CITY CLERK

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88 89 YES: 6

90 NO: 0

91 ABSTAIN:

92 ABSENT: O

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94 First Reading: 9.27.24

95 Public Hearing: 10-11-21

96 Second Reading: 10-11-2)

97 Effective Date: 10.12.21

