

1 **CITY OF HOMER**  
2 **HOMER, ALASKA**

3 City Manager/  
4 Public Works Director

5 **ORDINANCE 21-61**  
6

7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA  
8 AMENDING THE FY22 CAPITAL BUDGET AND APPROPRIATING AN  
9 ADDITIONAL \$30,953 FOR A TOTAL EXPENDITURE OF \$128,953  
10 DIVIDED EQUALLY BETWEEN THE WATER AND SEWER CAPITAL  
11 ASSET REPAIR AND MAINTENANCE ALLOWANCE FUNDS FOR EAST  
12 HILL ROAD CITY UTILITY BETTERMENTS AS PART OF THE ALASKA  
13 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES  
14 REPAVING PROJECT.  
15

16 WHEREAS, As part of the State's East Hill Road Repaving Project, the State's  
17 construction contractor will be adjusting City-owned manholes and water valves and the State  
18 will be paying for this work as part of their project; and  
19

20 WHEREAS, A number of these utility appurtenances need more serious repair, which are  
21 considered "betterments" to the State's Project; and  
22

23 WHEREAS, It is in the City's best interests to repair these utilities, while the East Hill  
24 Road Project is under construction; and  
25

26 WHEREAS, THE City Council adopted Ordinance 21-15 appropriating \$98,000, which  
27 would be paid to the Alaska Department of Transportation and Public Facilities (ADOT&PF) to  
28 reimburse that agency for the cost of the City's "betterments"; and  
29

30 WHEREAS, The ADOT&PF advertised Invitations to Bid and opened bids for the East Hill  
31 Road Repaving Project; and  
32

33 WHEREAS, The as-bid cost of the "betterments" is \$128,953, \$30,953 more than the  
34 original estimate of \$98,000 and the amount authorized in Ordinance 21-15; and  
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36 WHEREAS, The City's Water and Sewer CARMA Accounts have sufficient funds to  
37 contribute an equal share of the total cost of the "betterments".  
38

39 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:  
40


41 Section 1. The City of Homer's 2021 Capital Budget is hereby amended by appropriating  
42 an additional \$30,953 for a total expenditure of \$128,953 to pay for the "betterments" as  
43 follows:

| 44 | <u>Account No.</u> | <u>Description</u> | <u>Amount</u>      |
|----|--------------------|--------------------|--------------------|
| 45 | 256-0378           | Water CARMA        | \$15,476.50        |
| 46 | 256-0379           | Sewer CARMA        | <u>\$15,475.50</u> |
| 47 |                    | Total              | \$30,953           |

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49  
50 Section 2. This is a budget amendment ordinance, is not permanent in nature, and shall  
51 not be codified.

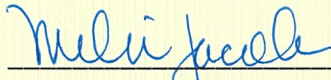
52  
53 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 25<sup>th</sup> day of October, 2021.

54  
55 CITY OF HOMER

56 

57  
58 KEN CASTNER, MAYOR

59 ATTEST:

60 

61  
62 MELISSA JACOBSEN, MMC, CITY CLERK

63  
64  
65 YES: 5

66 NO: 0

67 ABSTAIN: 0

68 ABSENT: 1

69  
70 First Reading: 10-11-21

71 Public Hearing: 10-25-21

72 Second Reading: 10-25-21

73 Effective Date: 10-26-21

