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**CITY OF HOMER
HOMER, ALASKA**

City Manager/
Public Works Director

ORDINANCE 22-04(S)(A)

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
AMENDING THE FY 2022 CAPITAL BUDGET BY APPROPRIATING
~~\$350,000~~ **\$400,000** FROM THE HOMER ACCELERATED ROADS AND
TRAILS (HART) ROADS FUND **GENERAL FUND UNASSIGNED**
FUND BALANCE FOR THE PURCHASE OF A NEW GRADER.

WHEREAS, The City's 1994 Champion Grader (E164) transmission recently failed leaving the Public Works Department with only two graders for snow plowing; and

WHEREAS, The Road Financial Plan calls for the purchase of a new grader in FY 24 and another one in FY 25, however the procurement schedule for these graders needs to be accelerated because it takes so long to get them; that is, according to industry, if the City ordered a grader tomorrow, it could take over a year or more to arrive; and

~~WHEREAS, The Homer Accelerated Roads and Trails Program ("HART") Manual allows HART funds to be used for equipment acquisition; and~~

~~WHEREAS, The Ending Balance of the HART Road Fund is projected to be \$4,342,136 at the end of FY 23; and~~

WHEREAS, The last grader cost \$315,340 **but prices are going up daily due to lack of supply and high demand and the current estimated price for a new grader is \$400,000.**

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The Homer City Council hereby amends the FY 2022 Capital Budget by appropriating ~~\$350,000~~ **\$400,000** from the Homer Accelerated Road and Trails Road Program **General Fund Unassigned Fund Balance** for the purchase of a new grader.

<u>Account</u>	<u>Description</u>	<u>Amount</u>
xxx-xxxx	Purchase of new grader	\$350,000 \$400,000

Section 2. This is a budget amendment ordinance only, is not permanent in nature, and shall not be codified.

42 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 24th day of January, 2022.

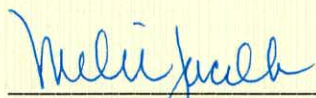
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CITY OF HOMER



KEN CASTNER, MAYOR

ATTEST:



MELISSA JACOBSEN, MMC, CITY CLERK

YES: 6

NO: 0

ABSTAIN: 0

ABSENT: 0

First Reading: 1-10-22

Public Reading: 1-24-22

Second Reading: 1-24-22

Effective Date: 1-25-22

