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**CITY OF HOMER  
HOMER, ALASKA**

City Manager/  
Public Works Director

**ORDINANCE 22-05(A)**

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,  
AMENDING THE FY 2022 CAPITAL BUDGET BY APPROPRIATING  
\$60,000 FROM ~~HOMER ACCELERATED ROADS AND TRAILS (HART)  
ROADS FUND~~ **GENERAL FUND UNASSIGNED FUND BALANCE**  
FOR THE PURCHASE OF A NEW F550, 2-TON 4x4 TRUCK.

WHEREAS, Public Works sands the tarmac and parking lot at the airport; and

WHEREAS, The sanding truck, E116, a 2006 F350 Ford, is dedicated to this purpose because it is equipped with an attachment that is designed to screen out larger gravel particles, which could damage aircraft engines, per FAA regulations; and

WHEREAS, The FY 21 Capital Budget authorized the replacement of E116, for the purchase price of \$60,000; and

WHEREAS, Public Works ordered the replacement truck in February and the order has not yet hit the manufacturing floor; and

WHEREAS, On Dec 14, 2021, the frame on E116 irreparably broke, taking E116 out of service; and

WHEREAS, While Public Works is re-purposing another truck, E134, a 2003 F550, 2-ton 4X4, also old and well-worn, to serve as the airport sanding truck, and

WHEREAS, The City's aging maintenance fleet is wearing out faster than expected and the ordering of replacement trucks need to be expedited because of the long lead time; and

~~WHEREAS, The City Council, on April 24, 2017, passed Resolution 17-038 adopting the Homer Accelerated Roads and Trails Program ("HART") Manual, which allows HART funds to be used for equipment acquisition for road maintenance; and~~

~~WHEREAS, The Ending Balance of the HART Road Fund is projected to be \$4,342,136 at the end of FY23; and~~

WHEREAS, The last truck was budgeted at \$50,000.

43 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:  
44

45 Section 1. The Homer City Council hereby amends the FY 2022 Capital Budget by  
46 appropriating \$60,000 from the ~~Homer Accelerated Road and Trails Road Program~~ **General**  
47 **Fund Unassigned Fund Balance** for the purchase of a new F550 2-ton 4X4.  
48

49 <u>Account</u>	50 <u>Description</u>	51 <u>Amount</u>
	Purchase of new F550 2-ton 4X4 truck	\$60,000

52 Section 2. This is a budget amendment ordinance only, is not permanent in nature, and  
53 shall not be codified.  
54

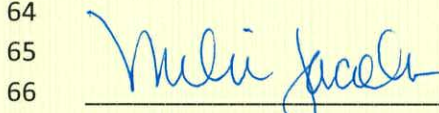
55 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 24<sup>th</sup> day of January, 2022.  
56

57 CITY OF HOMER

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61 KEN CASTNER, MAYOR  
62

63 ATTEST:

64 

65  
66  
67 MELISSA JACOBSEN, MMC, CITY CLERK  
68

69 YES: 6

70 NO: 0

71 ABSTAIN: 0

72 ABSENT: 0  
73

74 First Reading: 1.10.22

75 Public Reading: 1.24.22

76 Second Reading: 1.25.22

77 Effective Date: 1.25.22

