CITY OF HOMER 1 2 HOMER, ALASKA 3 City Manager/ 4 Public Works Director ORDINANCE 22-06(S) 5 6 7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA AMENDING THE FY22 CAPITAL BUDGET AND AUTHORIZING THE 8 EXPENDITURE OF AN ADDITIONAL \$80,476.50 FROM THE HOMER 9 ACCELERATED WATER AND SEWER PROGRAM FUND TO COMPLETE 10 THE ALDER LANE WATER IMPROVEMENT PROJECT. 11 12 13 WHEREAS, The City Council created the Alder Lane Water Improvement Special 14 Assessment District (SAD) with the passage of Resolution 20-095; and 15 16 WHEREAS, The properties within this district will be assessed 75% of the costs of the 17 project and the Homer Accelerated Water and Sewer Program (HAWSP) will pay 25%; and 18 19 WHEREAS, The Property Owner's share of the costs will be financed through the 20 ADEC/EPA Revolving Loan Program; and 21 22 WHEREAS, the City was awarded a Principal Forgiveness subsidy from the ADEC/EPA, of 23 which \$112,229 was allocated to the Alder Lane Water Project in Resolution 21-023; and 24 25 WHEREAS, Bids for the construction phase of the project were opened on December 14, 26 2021 and the lowest responsive and responsible bid was \$269,930; and 27 28 WHEREAS, The Total Project Cost, including construction, design, survey, prior pipe purchase and inspection, is projected to be \$333,668.50, which is \$80,475.50 more than the 29 original appropriation of \$253,193; and 30 31 32 WHEREAS, The Property Owners were mailed a Notice of Right to Object to the cost 33 increase on July 19, 2021 and one objection was received; and. 34 WHEREAS, The original appropriation of \$253,193, for construction financing, was 35 scheduled to come from the HAWSP, but the General Fund is better equipped to provide 36 construction financing for Special Assessment Districts. 37 38 NOW, THEREFORE, THE CITY OF HOMER ORDAINS: 39 40

41	Section 1. The Homer City Council hereby amends the FY22 Capital Budget by
42	appropriating \$80,475.50 from General Fund HAWSP for the design/construction of the Alder
43	Lane Water Improvements.
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45	<u>Account</u> <u>Description</u> <u>Amount</u>
46	215-0007 Alder Lane Water Improvements \$80,475.50
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48	Section 2. This is a budget amendment ordinance only, is not permanent in nature, and
49	shall not be codified.
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51	ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 24th day of January, 2022.
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53	CITY OF HOMER
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56	fulther
57	KEN CASTNER, MAYOR
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59	ATTEST:
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62	Will ficely
63	MELISSA JACOBSEN, MMC, CITY CLERK
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66	YES: 6
67	NO: 0
68	ABSTAIN:0
69	ABSENT: 0
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71	AGPC/31, 1964
72	First Reading: (-10-22
73	Public Reading: 1.24.22
74	Second Reading: 1.24.27
75	Effective Date: 1.25.22