1		CITY OF HOMER	
2		HOMER, ALASKA	
3			City Manager/Mayor
4		ORDINANCE 22-09	
5			
6	AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,		
7	AMENDING THE FY22 CAPITAL BUDGET BY AUTHORIZING A TOTAL		
8	TRANSFER OF \$4,000,000 FROM THE GENERAL FUND FUND		
9	BALANCE TO INCLUDE \$1,500,000 TO GENERAL FUND FLEET CAPITAL ASSET REPAIR AND MAINTENANCE ALLOWANCE (CARMA)		
10	FUND, \$1,500,000 TO GENERAL FUND CARMA FUND, AND		
11	\$1,000,000 TO GENERAL FUND CARMA FUND, AND		
12 13	\$1,000,000 TO LAND RESERVES FUND.		
14	WHEREAS, No transfers to the General Fund Capital Asset Repair and Maintenance		
15	Allowance (CARMA) fund were made in the FY22/23 budget; and		
16	Allowance (CARMA) fund were made in the FY22/23 budget, and		
17	WHEREAS, Only \$20,918 was transferred to the General Fund Fleet CARMA fund in the		
18	FY22/23 budget; and		
19	F122/23 budget, and		
20	WHEREAS, No transfers to the Land Reserves fund were made in the FY22/23 budget;		
21	and		
22	WHEREAS, The City has capital, fleet, and real property needs which require dedicated		
23	funding that can be released for specific projects with Council appropriations; and		
24	randing that can be released for specific projects with council appropriations, and		
25	WHEREAS, There are sufficient funds available in the General Fund Fund Balance to		
26			
27			
28	NOW, THEREFORE, THE CITY OF HOMER ORDAINS:		
29			
30	Section 1. That the FY22 Capital Budget is hereby amended by transferring \$4,000,000		
31	from the General Fund Fund Balance as follows:		
32			
33	Transfer from:		
34	Fund No.	<u>Description</u>	<u>Amount</u>
35	100	General Fund Fund Balance	\$4,000,000
36			
37	Transfer to:		
38	<u>Fund No.</u>	Description	<u>Amount</u>
39	150	Land Reserves	\$1,000,000
40	152	General Fund Fleet CARMA	\$1,500,000
41	156	General Fund CARMA	\$1,500,000
42			

Page 2 of 2 ORDINANCE 22-09 CITY OF HOMER

Section 2. This ordinance is a budget ordinance only, it is not permanent in nature and 43 shall not be codified. 44 45 ENACTED BY THE HOMER CITY COUNCIL this 14th day of February, 2022. 46 47 CITY OF HOMER 48 49 50 51 KEN CASTNER, MAYOR 52 53 ATTEST: 54 55 56 MELISSA JACOBSEN, MMC, CITY CLERK 57 58 YES: 6 59 NO: 0 60 61 ABSENT: 0 ABSTAIN: 0 62 63 First Reading: 1-24-22 64 Public Hearing: 2.14.22 65 Second Reading: 2.14.22 66 Effective Date: 2.15.22 67