CITY OF HOMER HOMER, ALASKA

Erickson/Port

ORDINANCE 22-19(A)

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, AMENDING THE FY22 CAPITAL BUDGET BY APPROPRIATING FUNDS IN THE AMOUNT OF \$ 56,450. FROM THE PORT RESERVES FUND FOR THE PURPOSE OF ENGAGING R&M CONSULTANTS' GRANT ASSISTANCE AND ENGINEERING SUPPORT TEAMS TO DEVELOP AND SUBMIT A 2022 PORT INFRASTRUCTURE DEVELOPMENT PROGRAM GRANT APPLICATION FOR HOMER HARBOR'S FLOAT REPLACEMENT PROJECT.

WHEREAS, The State of Alaska sold Homer harbor to the City in 1999 and it was recognized that much of the vessel mooring systems were due to be replaced at that time; and

WHEREAS, It's an accepted industry standard that vessel float systems have a 30 year engineered life expectancy and at this time 71% of our vessel mooring floats are older than 30 years and some are nearly 60 years old; and

WHEREAS, The Department of Transportation Port infrastructure Development Grant Program (PIDP) supports projects that improve facilities directly related to operations of intermodal connections to coastal seaports, river ports, and Great Lake ports; and

WHEREAS, Many federal grants offer a standard 50% local/50% federal match. These Federal Transportation Development dollars have a 20% local/80% federal match requirement which creates a great fiscal opportunity for Homer to modernize our vessel mooring systems in the harbor; and

WHEREAS, To capitalize on this opportunity the City reached out to R&M Consultants, Inc. who is one of our city contracted engineering firms, for pricing to engage them for grant submission development assistance and engineering support, with the end goal being a 2022 grant submission to PIDP and/or any other grant opportunities that they believe that Homer would qualify for; and

WHEREAS, The City has received a quote from R&M Consultants, Inc. in the amount of \$56,450 for engineering support, project benefit cost analysis, and PIDP grant assistance, development and submission for the homer harbor float replacement project; and

WHEREAS, The benefit cost analysis, float replacement cost analysis, and engineering support components needed for the PIDP grant submission will also be required elements for any other grant opportunities that may be open to us in the future, and R&M's work can be reutilized for such opportunities; and

WHEREAS, Homer harbor maintenance staff have done an excellent job of maintaining our float facilities over the years, but for a majority of these systems time is running out and as the owners and stewards of this valuable public resource that our community relies on we must work to develop a plan for re-capitalization that takes advantage of grant funding and local share dollars.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

<u>Section 1:</u> The FY22 Capital budget is hereby amended by appropriating funds in the amount of \$56,450 from the Port Reserve Fund for the purpose of engaging R&M Consultants' grant assistance and engineering support teams to develop and submit a 2022 Port Infrastructure Development Program Grant Application for Homer harbor's float replacement project, as follows:

Account No. Description Amount
456-0380 R&M Consulting Grant ServicesFloat Replacement \$56,450

<u>Section 2:</u> This is a budget amendment ordinance, is not permanent in nature, and shall not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 11th day of April, 2022.

ATTEST:

MELISSA JACOBSEN, MMC, CITY CLERK

78 YES: 5
79 NO: 0
80 ABSTAIN: 0
81 ABSENT: [

83 First Reading: 3·29.12 84 Public Hearing: 4.11.22 85 Second Reading: 4.11.22 86 Effective Date: 4.12.22



CITY OF HOMER

KEN CASTNER, MAYOR