CITY OF HOMER
HOMER, ALASKA

ORDINANCE 22-20

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA
AMENDING THE FY22/23 OPERATING BUDGET TO PROVIDE FOR
NECESSARY MID-BIENNIAL BUDGET ADJUSTMENTS.

THE CITY OF HOMER ORDAINS:

Section 1. The FY22 Operating Budget for the General, Water, Sewer, and Port and
Harbor funds are hereby amended to provide funding for the period of July 1, 2021 to June 30,
2022 in the amount listed below:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$14,782,507</td>
</tr>
<tr>
<td>Water Fund</td>
<td>$2,014,420</td>
</tr>
<tr>
<td>Sewer Fund</td>
<td>$1,762,264</td>
</tr>
<tr>
<td>Port/ Harbor Fund</td>
<td>$5,105,259</td>
</tr>
</tbody>
</table>

Total Expenditures: $23,664,450

Internal Service Funds: $2,501,394

Section 2. The FY23 Operating Budget for the General, Water, Sewer, and Port and
Harbor funds are hereby amended to provide funding for the period of July 1, 2022 to June 30,
2023 in the amount listed below:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$15,245,750</td>
</tr>
<tr>
<td>Water Fund</td>
<td>$2,013,406</td>
</tr>
<tr>
<td>Sewer Fund</td>
<td>$1,754,682</td>
</tr>
<tr>
<td>Port/ Harbor Fund</td>
<td>$5,251,279</td>
</tr>
</tbody>
</table>

Total Expenditures: $24,265,117

Internal Service Funds: $2,718,945

Section 2. This is a budget amendment ordinance only, is not permanent in nature, and
shall not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 11th day of April, 2022.
ATTEST:

MELISSA JACOBSEN, MMC, CITY CLERK

AYES: 5
NOES: 0
ABSTAIN: 0
ABSENT: 1

First Reading: 3-29-22
Public Hearing: 4-11-22
Second Reading: 4-11-22
Effective Date: 4-12-22