

1 **CITY OF HOMER**
2 **HOMER, ALASKA**

City Manager

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4 **ORDINANCE 22-20**

5
6 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA
7 AMENDING THE FY22/23 OPERATING BUDGET TO PROVIDE FOR
8 NECESSARY MID-BIENNIUM BUDGET ADJUSTMENTS.

9
10 THE CITY OF HOMER ORDAINS:

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12 Section 1. The FY22 Operating Budget for the General, Water, Sewer, and Port and
13 Harbor funds are hereby amended to provide funding for the period of July 1, 2021 to June 30,
14 2022 in the amount listed below:

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16	General Fund	\$ 14,782,507
17	Water Fund	\$ 2,014,420
18	Sewer Fund	\$ 1,762,264
19	Port/Harbor Fund	<u>\$ 5,105,259</u>
20		
21	Total Expenditures	\$23,664,450
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23	Internal Service Funds	\$2,501,394

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25 Section 2. The FY23 Operating Budget for the General, Water, Sewer, and Port and
26 Harbor funds are hereby amended to provide funding for the period of July 1, 2022 to June 30,
27 2023 in the amount listed below:

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29	General Fund	\$ 15,245,750
30	Water Fund	\$ 2,013,406
31	Sewer Fund	\$ 1,754,682
32	Port/Harbor Fund	<u>\$ 5,251,279</u>
33		
34	Total Expenditures	\$24,265,117
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36	Internal Service Funds	\$2,718,945

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38 Section 2. This is a budget amendment ordinance only, is not permanent in nature, and
39 shall not be codified.

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41 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 11th day of April, 2022.
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ATTEST:

Melissa Jacobsen

MELISSA JACOBSEN, MMC, CITY CLERK

AYES: 5
NOES: 0
ABSTAIN: 0
ABSENT: 1

First Reading: 3.29.22
Public Hearing: 4.11.22
Second Reading: 4.11.22
Effective Date: 4.12.22

CITY OF HOMER

Ken Castner

KEN CASTNER, MAYOR

