1 CITY OF HOMER 2 HOMER, ALASKA 3 City Manager/ 4 City Clerk 5 **ORDINANCE 22-21** 6 7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, 8 AMENDING THE FY22 CAPITAL BUDGET AND AUTHORIZING THE EXPENDITURE OF \$13,800 FROM THE GENERAL FUND CAPITAL 9 ASSET REPAIR AND MAINTENANCE ALLOWANCE (CARMA) FUND 10 11 ACCOUNT FOR UPGRADES TO THE CITY CLERK'S OFFICE AND 12 EQUIPMENT FOR CITY HALL. 13 WHEREAS, With the increase in virtual and telephonic meetings due to COVID-19 and 14 changes to City Hall building protocols, having separate work stations in the City Clerk's Office 15 has become a necessity to ensure an orderly and productive work environment for employees 16 17 sharing an open space; and 18 19 WHEREAS, In the past 17 years, the City Clerk's Office has had only minor improvements 20 made to their workspace, the last being in 2010; and 21 22 WHEREAS, The Clerk's Office has collaborated with IT and Building Maintenance to create an office layout plan that utilizes the space more efficiently for current needs, and 23 reuses majority of the existing office furniture, equipment, and network cabling to keep costs 24 25 to a minimum; and 26 27 WHEREAS, The equipment and furniture purchases will provide the City Clerk's Office improved filing and storage space, a replacement roll-up counter door for the Clerk window, 28 an ergonomic desk, and front counter and printing/binding workspaces; and 29 30 WHEREAS, Additional equipment purchases requested by the City Manager include dry-31 erase boards for City Hall meeting spaces and a commercial cross-cut shredder that meets 32 security requirements for Finance and the City Clerk's Office; and 33 34 35 WHEREAS, Quotes and estimated costs for these purchases, plus a small margin to 36 account for any changes in shipping or prices, totals \$13,800. 37 38 NOW, THEREFORE, THE CITY OF HOMER ORDAINS: 39 40 Section 1. The Homer City Council Hereby Amends the FY22 Capital Budget and Authorizes the Expenditure of \$13,800 from the General Fund CARMA Fund for Upgrades to the 41 42 City Clerk's Office and Equipment for City Hall. 43 44 Fund Description Amount General Fund Capital Asset Repair and 45 156 \$13,800

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46 Maintenance Allowance Fund 47 Section 2. This is a budget amendment ordinance only, is not permanent in nature, 48 and shall not be codified. 49 50 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 25th day of April, 2022. 51 52 CITY OF HOMER 53 54 55 56 KEN CASTNER, MAYOR 57 ATTEST: 58 59 60 MELISSA JACOBSEN, MMC, CITY CLERK 61 62 63 YES: 6 64 NO: 0 65 ABSTAIN: 0 66 ABSENT: 0 67 68 First Reading: 4.2 69 Public Hearing: 4-25-22 70 Second Reading: 4.25.22 71 Effective Date: 4.26.22 72