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**CITY OF HOMER  
HOMER, ALASKA**

City Manager/  
Public Works Director

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**ORDINANCE 22-24**

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AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,  
AMENDING THE FY22 CAPITAL BUDGET AND APPROPRIATING AN  
ADDITIONAL EXPENDITURE OF \$106,000 FROM THE HOMER  
ACCELERATED ROADS AND TRAILS (HART) ROADS FUND FOR THE  
CONSTRUCTION OF THE MAIN STREET SIDEWALK PROJECT.

WHEREAS, the HART-Road Fund has sufficient capital to fund the planning, design and permitting of the Main Street Storm Drain and Sidewalk Project.

WHEREAS, The lowest responsive, responsible bidder for the construction of the Main Street Sidewalk was East Road Services, with a bid price of \$1,148,123.11; and

WHEREAS, The Engineer's Estimate is \$1,147,638.90, indicating the low bid is fair and reasonable; and

WHEREAS, The FY22 Capital Budget, as well as the Homer Road Financial Plan, the City's roadmap for the expenditure of HART Road funds, includes \$1,100,000 for the construction of the Main Street Sidewalk, leaving a budget shortfall of \$48,123.11; and

WHEREAS, This is a unit price bid, meaning the actual price to be paid to the contractor will be based on actual cubic yards of earth excavated, actual square yards of asphalt sidewalk laid, actual linear feet of concrete curb installed, and so forth; and

WHEREAS, We recommend a modest contingency be provided so we can address issues like this as they arise, rather than have to come back for additional funds in the middle of construction; and

WHEREAS, Including a 5% contingency, or \$57,406, would not be unreasonable.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The FY 22 Capital Budget is hereby amended to appropriate \$106,000 from the HART-Roads Fund for the construction of the Main Street Sidewalk Project as follows:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
160	HART Road Fund	\$106,000

44            Section 2. This is a budget amendment ordinance, is not permanent in nature, and  
45 shall not be codified.

47            ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 24<sup>th</sup> day of May, 2022.



CITY OF HOMER

A handwritten signature in blue ink, which appears to read 'Ken Castner', is written over a horizontal line.

KEN CASTNER, MAYOR

55 ATTEST:

A handwritten signature in blue ink, which appears to read 'Renee Krause', is written over a horizontal line.

59 RENEE KRAUSE, MMC, ACTING CITY CLERK

62 YES: 6

63 NO: 0

64 ABSENT: 0

65 ABSTAIN: 0

67 Introduction: May 9, 2022

68 Public Hearing: May 23, 2022

69 Second Reading: May 23, 2022

70 Effective Date: May 24, 2022