CITY OF HOMER  
HOMER, ALASKA  

City Manager/  
Public Works Director

ORDINANCE 22-24

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,  
AMENDING THE FY22 CAPITAL BUDGET AND APPROPRIATING AN  
ADDITIONAL EXPENDITURE OF $106,000 FROM THE HOMER  
ACCELERATED ROADS AND TRAILS (HART) ROADS FUND FOR THE  
CONSTRUCTION OF THE MAIN STREET SIDEWALK PROJECT.

WHEREAS, the HART-Road Fund has sufficient capital to fund the planning, design and  
permitting of the Main Street Storm Drain and Sidewalk Project.

WHEREAS, The lowest responsive, responsible bidder for the construction of the Main  
Street Sidewalk was East Road Services, with a bid price of $1,148,123.11; and

WHEREAS, The Engineer’s Estimate is $1,147,638.90, indicating the low bid is fair and  
reasonable; and

WHEREAS, The FY22 Capital Budget, as well as the Homer Road Financial Plan, the City’s  
roadmap for the expenditure of HART Road funds, includes $1,100,000 for the construction of  
the Main Street Sidewalk, leaving a budget shortfall of $48,123.11; and

WHEREAS, This is a unit price bid, meaning the actual price to be paid to the contractor  
will be based on actual cubic yards of earth excavated, actual square yards of asphalt sidewalk  
laid, actual linear feet of concrete curb installed, and so forth; and

WHEREAS, We recommend a modest contingency be provided so we can address issues  
like this as they arise, rather than have to come back for additional funds in the middle of  
construction; and

WHEREAS, Including a 5% contingency, or $57,406, would not be unreasonable.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The FY 22 Capital Budget is hereby amended to appropriate $106,000 from  
the HART-Roads Fund for the construction of the Main Street Sidewalk Project as follows:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>160</td>
<td>HART Road Fund</td>
<td>$106,000</td>
</tr>
</tbody>
</table>
Section 2. This is a budget amendment ordinance, is not permanent in nature, and shall not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 24th day of May, 2022.

CITY OF HOMER

KEN CASTNER, MAYOR

ATTEST:

Renee Krause
RENEE KRAUSE, MMC, ACTING CITY CLERK

YES: 0
NO: 0
ABSENT: 0
ABSTAIN: 0

Introduction: May 9, 2022
Public Hearing: May 23, 2022
Second Reading: May 23, 2022
Effective Date: May 24, 2022