1 CITY OF HOMER 2 HOMER, ALASKA 3 City Manager/ 4 Public Works Director 5 **ORDINANCE 22-25** 6 7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA 8 AMENDING THE FY22 CAPITAL BUDGET BY APPROPRIATING 9 \$750,000 FROM THE HOMER ACCELERATED ROADS AND TRAILS (HART) ROAD FUND AND \$100,000 FROM THE HART TRAILS FUND 10 11 ESTABLISH NON-MOTORIZED Α TRANSPORTATION 12 OPPORTUNITY FUND. 13 14 WHEREAS, A City Council priority from the 2022 Visioning Session is increasing 15 opportunities for non-motorized transportation; and 16 17 WHEREAS, The City has numerous opportunities and needs for improving existing 18 routes and building new routes to improve connectivity, walkability and accessibility around 19 the City's urban and rural neighborhoods; and 20 21 WHEREAS, The City has been told by the AK DOT that increased funding will be available 22 for non-motorized transportation in the coming years and further, private developers are 23 planning new subdivisions every year, which typically do not include provisions for non-24 motorized routes; and 25 26 WHEREAS, The City would be in a stronger position to secure grant funding and 27 negotiate with private developers if we knew where we wanted non-motorized routes to go 28 and where the terrain and other constraints allowed them to go; and 29 30 WHEREAS, We would be in a stronger position to fund projects if we had a better understanding of costs; and 31 32 33 WHEREAS, Opportunities may unexpectedly arise to build out or improve a non-34 motorized route, as we continue to build partnerships with local stakeholders and resource providers; and 35 36 37 WHEREAS, The way to achieve all these goals is to establish a Non-Motorized Transportation Opportunity Fund, financed by the HART Road Fund and the HART Trails Fund 38 39 that can be used to plan, survey, design and construct ad hoc non-motorized transportation 40 routes on an opportunistic basis; and

41 42 WHEREAS, The Opportunity Fund would be separate from the project-specific non-motorized routes such as the Main Street Sidewalk and the Ben Walters Way Sidewalk, which are already programmed in the Public Works' Road Financial Plan and budgeted in the FY 22 Capital Budget; and

WHEREAS, Contracts for specific projects would still be subject to City Council authorization.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

<u>Section 1</u>. The FY 22 Capital Budget is hereby amended by appropriating \$750,000 from the HART Road fund and \$100,000 from the HART Trails fund to create the Non-Motorized Transportation Opportunity Fund to pay for support the planning, design, survey, and construction of non-motorized routes in the City of Homer, on an opportunistic basis, funded as follows:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
160	HART Road Fund	\$750,000
165	HART Trails Fund	\$100,000

<u>Section 2.</u> This is a budget amendment ordinance only, is not permanent in nature, and shall not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 24th day of May, 2022.

 ATTEST:

RENEE KRAUSE, MMC, ACTING CITY CLERK

78 YES: 6 79 NO: 6

80 ABSTAIN:

81 ABSENT: Ø



KEN CASTNER, MAYOR

CITY OF HOMER

Page 3 of 3 ORDINANCE 22-25 CITY OF HOMER

85 First Reading: 5/9/22 86 Public Reading: 5/23/22 87 Second Reading: 5/23/22 88 Effective Date: 5/24/22