CITY OF HOMER
HOMER, ALASKA

City Manager/
Public Works Director

ORDINANCE 22-25

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA
AMENDING THE FY22 CAPITAL BUDGET BY APPROPRIATING
$750,000 FROM THE HOMER ACCELERATED ROADS AND TRAILS
(HART) ROAD FUND AND $100,000 FROM THE HART TRAILS FUND
TO ESTABLISH A NON-MOTORIZED TRANSPORTATION
OPPORTUNITY FUND.

WHEREAS, A City Council priority from the 2022 Visioning Session is increasing
opportunities for non-motorized transportation; and

WHEREAS, The City has numerous opportunities and needs for improving existing
routes and building new routes to improve connectivity, walkability and accessibility around
the City’s urban and rural neighborhoods; and

WHEREAS, The City has been told by the AK DOT that increased funding will be available
for non-motorized transportation in the coming years and further, private developers are
planning new subdivisions every year, which typically do not include provisions for non-
motorized routes; and

WHEREAS, The City would be in a stronger position to secure grant funding and
negotiate with private developers if we knew where we wanted non-motorized routes to go
and where the terrain and other constraints allowed them to go; and

WHEREAS, We would be in a stronger position to fund projects if we had a better
understanding of costs; and

WHEREAS, Opportunities may unexpectedly arise to build out or improve a non-
motorized route, as we continue to build partnerships with local stakeholders and resource
providers; and

WHEREAS, The way to achieve all these goals is to establish a Non-Motorized
Transportation Opportunity Fund, financed by the HART Road Fund and the HART Trails Fund
that can be used to plan, survey, design and construct ad hoc non-motorized transportation
routes on an opportunistic basis; and
WHEREAS, The Opportunity Fund would be separate from the project-specific non-motorized routes such as the Main Street Sidewalk and the Ben Walters Way Sidewalk, which are already programmed in the Public Works’ Road Financial Plan and budgeted in the FY 22 Capital Budget; and

WHEREAS, Contracts for specific projects would still be subject to City Council authorization.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The FY 22 Capital Budget is hereby amended by appropriating $750,000 from the HART Road fund and $100,000 from the HART Trails fund to create the Non-Motorized Transportation Opportunity Fund to pay for support the planning, design, survey, and construction of non-motorized routes in the City of Homer, on an opportunistic basis, funded as follows:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>160</td>
<td>HART Road Fund</td>
<td>$750,000</td>
</tr>
<tr>
<td>165</td>
<td>HART Trails Fund</td>
<td>$100,000</td>
</tr>
</tbody>
</table>

Section 2. This is a budget amendment ordinance only, is not permanent in nature, and shall not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 24th day of May, 2022.

CITY OF HOMER

KEN CASTNER, MAYOR

ATTEST:

RENEE KRAUSE, MMC, ACTING CITY CLERK

YES: O
NO: O
ABSTAIN: O
ABSENT: O
<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>85</td>
<td>First Reading:</td>
<td>5/9/22</td>
</tr>
<tr>
<td>86</td>
<td>Public Reading:</td>
<td>5/23/22</td>
</tr>
<tr>
<td>87</td>
<td>Second Reading:</td>
<td>5/23/22</td>
</tr>
<tr>
<td>88</td>
<td>Effective Date:</td>
<td>5/24/22</td>
</tr>
</tbody>
</table>