

1 **CITY OF HOMER**
2 **HOMER, ALASKA**

3 City Manager/
4 Public Works Director

5 **ORDINANCE 22-25(A)**
6

7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA
8 AMENDING THE FY22 CAPITAL BUDGET BY APPROPRIATING
9 \$750,000 FROM THE HOMER ACCELERATED ROADS AND TRAILS
10 (HART) ROAD FUND **TO ESTABLISH A NON-MOTORIZED**
11 **TRANSPORTATION OPPORTUNITY PROGRAM** AND \$100,000
12 FROM THE HART TRAILS FUND TO ESTABLISH A NON-MOTORIZED
13 TRANSPORTATION OPPORTUNITY FUND **PROGRAM.**
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15 WHEREAS, A City Council priority from the 2022 Visioning Session is increasing
16 opportunities for non-motorized transportation; and
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18 WHEREAS, The City has numerous opportunities and needs for improving existing
19 routes and building new routes to improve connectivity, walkability and accessibility around
20 the City's urban and rural neighborhoods; and
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22 WHEREAS, The City has been told by the AK DOT that increased funding will be available
23 for non-motorized transportation in the coming years and further, private developers are
24 planning new subdivisions every year, which typically do not include provisions for non-
25 motorized routes; and
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27 WHEREAS, The City would be in a stronger position to secure grant funding and
28 negotiate with private developers if we knew where we wanted non-motorized routes to go
29 and where the terrain and other constraints allowed them to go; and
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31 WHEREAS, We would be in a stronger position to fund projects if we had a better
32 understanding of costs; and
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34 WHEREAS, Opportunities may unexpectedly arise to build out or improve a non-
35 motorized route, as we continue to build partnerships with local stakeholders and resource
36 providers; and
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38 WHEREAS, The way to achieve all these goals is to establish a Non-Motorized
39 Transportation Opportunity Fund **Program**, ~~financed by the HART Road Fund and the HART~~
40 ~~Trails Fund~~ **within bot the HART Road Fund and HART Trails Fund** that can be used to plan,
41 survey, design and construct *ad hoc* non-motorized transportation routes on an opportunistic
42 basis; and

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WHEREAS, The Opportunity Fund **Program** would be separate from the project-specific non-motorized routes such as the Main Street Sidewalk and the Ben Walters Way Sidewalk, which are already programmed in the Public Works' Road Financial Plan and budgeted in the FY 22 Capital Budget; and

WHEREAS, Contracts for specific projects would still be subject to City Council authorization.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The FY 22 Capital Budget is hereby amended by appropriating \$750,000 from the HART Road fund and ~~\$100,000 from the HART Trails fund~~ to create the Non-Motorized Transportation Opportunity Fund **Program** to pay for support the planning, design, survey, and construction of non-motorized routes in the City of Homer, on an opportunistic basis, funded as follows:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
160	HART Road Fund	\$750,000
165	HART Trails Fund	\$100,000

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
160-xxxx	Non-Motorized Transportation	\$750,000
	<u>Opportunity Program</u>	

Section 2. **The FY 22 Capital Budget is hereby amended by appropriating \$100,000 from the HART Trails fund to create the Non-Motorized Transportation Opportunity Program to pay for support the planning, design, survey, and construction of non-motorized routes in the City of Homer, on an opportunistic basis, funded as follows:**

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
165-xxxx	Non-Motorized Transportation	\$100,000
	<u>Opportunity Program</u>	

Section 23. This is a budget amendment ordinance only, is not permanent in nature, and shall not be codified.

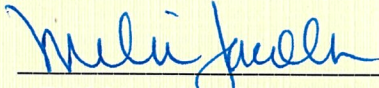
ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 24th day of May, 2022.



KEN CASTNER, MAYOR

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ATTEST:



MELISSA JACOBSEN, MMC, CITY CLERK

YES: 6

NO: 0

ABSTAIN: 0

ABSENT: 0

First Reading: 5.9.22

Public Reading: 5.23.22

Second Reading: 5.23.22

Effective Date: 5.24.22

Amended: 8.29.22



ⁱ Notice to amend something previously adopted was given with the notice of a Special Meeting held August 29, 2022. The ordinance was amended in accordance with the current edition of Robert's Rules of Order and the motion to amend was adopted with 5 yes votes and one member absent.