

1 **CITY OF HOMER**
2 **HOMER, ALASKA**

3 City Manager/
4 Public Works Director

5 **ORDINANCE 22-26**

6
7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA
8 AMENDING THE FY22 CAPITAL BUDGET BY APPROPRIATING
9 \$500,000 FROM THE HOMER ACCELERATED ROADS AND TRAILS
10 (HART) ROAD FUND TO ESTABLISH A PAVEMENT RESTORATION
11 PROGRAM.

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13 WHEREAS, \$177,895 was budgeted in the FY 22/23 Capital Budget for grinding and
14 paving East Bayview Ave, which had been assessed, using the PACER condition evaluation
15 methodology we introduced in 2020, as being in dire need of pavement restoration; and

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17 WHEREAS, The Road Financial Plan calls for the investment of two – \$175,000 grind and
18 pave projects every other year; and

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20 WHEREAS, We have learned this is not enough because due to the substantial increases
21 in the cost of oil, which is a necessary component of asphalt, the cost of asphalt has sky-
22 rocketed; and

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24 WHEREAS, We’re finding more of our paved roads need restoration than previously
25 thought and some of them don’t need just a face lift, but a complete reconstruction.

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27 WHEREAS, We have commissioned one of our Term Contract engineers to help us
28 evaluate our pavements and identify the most cost effective options for restoration so we can
29 update the Road Financial Plan in a sensible way; and

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31 WHEREAS, We know we need to work on a couple of high traffic roads and the \$177,895
32 that is currently in the budget will not cover the costs; and

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34 WHEREAS, We’d like to create a Pavement Restoration Program, which we can access
35 for high priority projects.

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37 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

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39 Section 1. The FY 22 Capital Budget is hereby amended by appropriating \$500,000 from
40 the HART Road Fund to create the Pavement Restoration Program as follows:

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<u>Fund</u>	<u>Description</u>	<u>Amount</u>
160	Pavement Restoration Fund	\$500,000

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Section 2. This is a budget amendment ordinance only, is not permanent in nature, and shall not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 24th day of May, 2022.

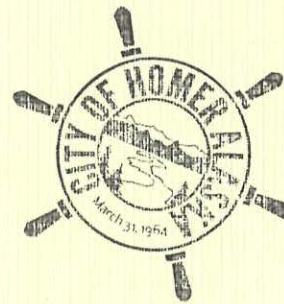
CITY OF HOMER



KEN CASTNER, MAYOR

ATTEST:

Renee Krause
RENEE KRAUSE, MMC, ACTING CITY CLERK



YES: 6
NO: 0
ABSTAIN: 0
ABSENT: 0

First Reading: 5/9/22
Public Reading: 5/23/22
Second Reading: 5/23/22
Effective Date: 5/24/22