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**CITY OF HOMER
HOMER, ALASKA**

City Manager/
Public Works Director

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ORDINANCE 22-27

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AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA AMENDING THE FY22 CAPITAL BUDGET BY APPROPRIATING AN ADDITIONAL \$511,228 FROM THE HOMER ACCELERATED ROADS AND TRAILS (HART) ROAD FUND TO THE SMALL WORKS ROAD REPAIR PROGRAM, THE SMALL WORKS DRAINAGE PROGRAM, AND INDEFINITE DELIVERY/INDEFINITE QUANTITY (IDIQ) CONTRACT TO EAST ROAD SERVICES.

WHEREAS, The City Council created three tools to facilitate repair and restoration of Homer's roads and drainage works:

<u>Tool & Enabling Legislation</u>	<u>Original Appropriation</u>
• Small Works Road Repair Program (Ord. 20-33)	\$175,000
• Small Works Drainage Program (Ord. 20-34)	\$110,000
• IDIQ Contract to East Road Services (Reso. 21-051)	\$125,000

WHEREAS, These programs allowed the City to achieve road repairs that went above and beyond our typical maintenance services; and

WHEREAS, There is still a lot of unmet need and it is in the best interests of the traveling public to continue to make progress on repairing the worst of the City's roads.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The FY 22 Capital Budget is hereby amended as follows:

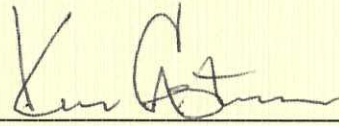
<u>Fund</u>	<u>Description</u>	<u>Amount</u>
160	Small Works Road Repair Program	\$230,614
160	Small Works Drainage Program	\$50,000
160	IDIQ Contract to East Road Services	\$230,614

Section 2. This is a budget amendment ordinance only, is not permanent in nature, and shall not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 24TH day of May, 2022.

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CITY OF HOMER



KEN CASTNER, MAYOR

ATTEST:

Renee Krause
RENEE KRAUSE, MMC, ACTING CITY CLERK



YES:
NO:
ABSTAIN:
ABSENT:

First Reading: 5/9/22
Public Reading: 5/23/22
Second Reading: 5/23/22
Effective Date: 5/24/22