CITY OF HOMER
HOMER, ALASKA

City Manager/
Public Works Director

ORDINANCE 22-28

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA
AMENDING THE FY22 CAPITAL BUDGET BY APPROPRIATING AN
ADDITIONAL $56,803 FROM THE HOMER ACCELERATED ROADS
AND TRAILS (HART) TRAILS FUND TO THE SMALL WORKS TRAILS
MAINTENANCE PROGRAM.

WHEREAS, The City Council, with the adoption of Ordinance 20-36(S), created the
Small Works Trails Maintenance Fund, with an initial investment of $36,000, to facilitate repair
and restoration of Homer’s trails; and

WHEREAS, This program has allowed the City to achieve trail work that went above and
beyond our typical maintenance services; and

WHEREAS, There is still a lot of unmet need and it is in the best interests of the hiking
public to continue to make progress on the City’s trails; and

WHEREAS, Sales tax revenues, from which the HART Trails Fund is built, are projected
to increase for FY 22.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The FY 22 Capital Budget is hereby amended as follows:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>165</td>
<td>Small Works Trails Maintenance Program</td>
<td>$56,803</td>
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</tbody>
</table>

Section 2. This is a budget amendment ordinance, is not permanent in nature, and
shall not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 24th day of May, 2022.

CITY OF HOMER

KEN CASTNER, MAYOR
ATTEST:

Renee Krause
RENEE KRAUSE, MMC, ACTING CITY CLERK

YES: 6
NO: 8
ABSENT: 0
ABSTAIN: 0

Introduction: 5/19/22
Public Hearing: 5/23/22
Second Reading: 5/23/22
Effective Date: 5/24/22