CITY OF HOMER
HOMER, ALASKA

City Manager/
Public Works Director

ORDINANCE 22-38

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA
AMENDING THE FY23 CAPITAL BUDGET AND APPROPRIATING
$185,368 FROM THE HOMER ACCELERATED ROADS AND TRAILS
(HART) ROADS FUND FOR THE MASTER TRANSPORTATION PLAN
UPDATE.

WHEREAS, The Homer Area Transportation Plan, developed in 2001 and adopted in
2005, was intended to be a 20-year transportation planning tool for the City to “identify needs,
Guide planning and aid funding efforts for roads and trails capital improvement projects” and it
is time for an update; and

WHEREAS, An updated transportation plan is needed to inform the new Comprehensive
Plan that is being proposed so the City’s vision for land use planning can be correlated with the
City’s vision for transportation planning; and

WHEREAS, The transportation engineering element of the 2001 plan and the 2005
Homer Intersections Planning Study, another Homer transportation study, were developed by
Kinney Engineering, LLC, giving Kinney deep history with the City of Homer’s transportation
issues; and

WHEREAS, The lion’s share of the transportation analysis work for the transportation
plan update will be done by Randy Kinney, PE, one of Alaska’s most well-known and
experienced transportation engineers, who has a talent for explaining highly technical matters
in language that makes sense; and

WHEREAS, Kinney Engineering LLC submitted a proposal for the transportation
planning work for the estimated cost of $185,367.50, which is a reasonable price considering
the work involved, which will take place over a 12-month period, or as needed to support the
Comprehensive Plan.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The FY 23 Capital Budget is hereby amended to appropriate $185,368 from
the HART Roads Fund for the development of a Master Transportation Plan Update as
follows:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>160</td>
<td>HART Roads</td>
<td>$185,368</td>
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Section 2. This is a budget amendment ordinance only, is not permanent in nature, and shall not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this ___ day of [August], 2022.

CITY OF HOMER

[Signature]
KEN CASTNER, MAYOR

ATTEST:

[Signature]
MELISSA JACOBSEN, MMC, CITY CLERK

YES: 6
NO: 0
ABSTAIN: 0
ABSENT: 0

First Reading: 7.25.22
Public Reading: 8.8.22
Second Reading: 8.8.22
Effective Date: 8.9.22