1 CITY OF HOMER 2 HOMER, ALASKA 3 City Manager/ 4 Public Works Director 5 **ORDINANCE 22-38** 6 7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA 8 AMENDING THE FY23 CAPITAL BUDGET AND APPROPRIATING 9 \$185,368 FROM THE HOMER ACCELERATED ROADS AND TRAILS 10 (HART) ROADS FUND FOR THE MASTER TRANSPORTATION PLAN 11 UPDATE. 12 13 WHEREAS, The Homer Area Transportation Plan, developed in 2001 and adopted in 2005, was intended to be a 20-year transportation planning tool for the City to "identify needs, 14 Guide planning and aid funding efforts for roads and trails capital improvement projects" and it 15 16 is time for an update; and 17 18 WHEREAS, An updated transportation plan is needed to inform the new Comprehensive 19 Plan that is being proposed so the City's vision for land use planning can be correlated with the 20 City's vision for transportation planning; and 21 22 WHEREAS, The transportation engineering element of the 2001 plan and the 2005 Homer Intersections Planning Study, another Homer transportation study, were developed by 23 24 Kinney Engineering, LLC, giving Kinney deep history with the City of Homer's transportation 25 issues; and 26 27 WHEREAS, The lion's share of the transportation analysis work for the transportation plan update will be done by Randy Kinney, PE, one of Alaska's most well-known and 28 experienced transportation engineers, who has a talent for explaining highly technical matters 29 30 in language that makes sense; and 31 32 WHEREAS, Kinney Engineering LLC submitted a proposal for the transportation planning work for the estimated cost of \$185,367.50, which is a reasonable price considering 33 the work involved, which will take place over a 12-month period, or as needed to support the 34 35 Comprehensive Plan. 36 37 NOW, THEREFORE, THE CITY OF HOMER ORDAINS: 38 39 Section 1. The FY 23 Capital Budget is hereby amended to appropriate \$185,368 from the HART Roads Fund for the development of a Master Transportation Plan Update as 40 41 follows: 42 43 Fund Description Amount 160 44 HART Roads \$185,368

Page 2 of 2 ORDINANCE 22-38 CITY OF HOMER

Section 2. This is a budget amendment ordinance only, is not permanent in nature, and shall not be codified. ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this & day of August, 2022. CITY OF HOMER KEN CASTNER, MAYOR ATTEST: MELISSA JACOBSEN, MMC, CITY CLERK YES: 6 NO: O ABSTAIN: 0 ABSENT: D First Reading: 7.25.22 Public Reading: 8-8-22 Second Reading: 4-8.22 Effective Date: 89.22