CITY OF HOMER 1 2 HOMER, ALASKA 3 City Manager 4 **ORDINANCE 22-51** 5 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, 6 AMENDING THE FY23 CAPITAL BUDGET BY ACCEPTING AND 7 APPROPRIATING THE FY22 STATE OF ALASKA COMMUNITY 8 9 ASSISTANCE PROGRAM PAYMENT IN THE AMOUNT OF \$98,714.98 TO THE GENERAL FUND CAPITAL ASSET REPAIR AND 10 11 MAINTENANCE ALLOWANCE (CARMA) FUND FOR ADA IMPROVEMENTS. 12 13 14 WHEREAS, In FY22 the City of Homer received \$98,714.98 from the Community 15 Assistance Program (CAP) which has not yet been accepted or appropriated; and 16 17 WHEREAS, The application for the FY22 Community Assistance Program funds indicated the City of Homer would designate those funds towards City reserves, specifically for 18 19 ADA Improvements for City facilities; and 20 21 WHEREAS, The State's CAP program allows communities to deviate from their 22 applications as long as the resultant use will be used for a public purpose as required under AS 23 29.60.850(a) and the municipality agrees to make available a service or facility with the funds 24 under AS 29.60.855-29.60.879 to every person in the community; and 25 WHEREAS, During the FY22/23 Capital Budget process a handful of ADA-related projects 26 that were not funded and it was suggested FY22 CAP funds be used to complete them at a later 27 28 date. Those projects included: Citywide ADA Interior Signage and Restrooms 29 Parking Lot ADA Regrading Program 30 Parks ADA Transition Plan 31 Parks ADA Implementation 32 33 34 NOW, THEREFORE, THE CITY OF HOMER ORDAINS: 35 Section 1. The Homer City Council hereby accepts and appropriates the FY22 36 37 Community Assistance Program Payment in the amount of \$98,714.98 for the purpose of ADA Improvements for City facilities as follows: 38 39 40 Revenue: 41 42 Description Amount FY2022 Community Assistance Program 43 \$98,714.98

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44 45 Transfer: 46 Description 47 Amount General Fund CARMA \$98,714.98 48 49 Section 2. This ordinance is a budget ordinance only, is not permanent in nature and 50 shall not be codified. 51 52 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 12th day of September, 2022. 53 54 55 CITY, OF HOMER 56 57 KEN CASTNER, MAYOR 58 59 60 61 ATTEST: 62 63 64 MELISSA JACOBSEN, MMC, CITY CLERK 65 66 YES: 6 67 NO: O 68 ABSTAIN: 69 ABSENT: O 70 71 First Reading: 8.22.22 72 Public Hearing: 9.12.22 73 Second Reading: 9.12.22 74 Effective Date: 9.13.22 75