CITY OF HOMER
HOMER, ALASKA

City Manager/
Finance Director

ORDINANCE 22-54

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
EXTENDING THE APPROPRIATIONS FOR PREVIOUSLY FUNDED

WHEREAS, With the close of Fiscal Year 2022 the Finance Department reviewed those
appropriations that lapsed at the end of the year; and

WHEREAS, Due to the fiscal year change, Council’s temporary delaying of capital
spending during COVID-19 pandemic by Resolution 20-050, and supply chain issues we have
several projects that have aged beyond their original three fiscal year appropriation; and

WHEREAS, Some projects were completed and officially closed at the end of FY22; and

WHEREAS, There are some projects that never got started due to the aforementioned
delays, but are still needed, and will later be repackaged into new requests; and

WHEREAS, There are some projects that require extensions from City Council to allow
them to be completed.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. That the following appropriations are hereby extended through the end of
FY23 as follows:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>156</td>
<td>Pioneer Ave Banners</td>
<td>$10,000</td>
</tr>
<tr>
<td>160</td>
<td>Drainage Management Plan</td>
<td>$46,000</td>
</tr>
<tr>
<td>160</td>
<td>Main Street Storm Drain/Sidewalk</td>
<td>$17,000</td>
</tr>
<tr>
<td>160</td>
<td>Mt Augustine Surface Water</td>
<td>$53,000</td>
</tr>
<tr>
<td>160</td>
<td>Homer Soil and Water Contract</td>
<td>$25,000</td>
</tr>
<tr>
<td>160</td>
<td>Small Works Drainage</td>
<td>$77,000</td>
</tr>
<tr>
<td>160</td>
<td>Hornaday Improvements</td>
<td>$20,000</td>
</tr>
<tr>
<td>256-0378</td>
<td>Million Gallon Water Tank Aeration System</td>
<td>$163,000</td>
</tr>
<tr>
<td>256-0378</td>
<td>Raw Water Line Replacement Design</td>
<td>$86,000</td>
</tr>
<tr>
<td>256-0378</td>
<td>PRV Replacement West Trunk Line</td>
<td>$21,000</td>
</tr>
<tr>
<td>256-0379</td>
<td>Launch Ramp Lift Station Enclosure</td>
<td>$13,000</td>
</tr>
<tr>
<td>256-0379</td>
<td>Replace Deep Shaft Air Compressor</td>
<td>$28,000</td>
</tr>
<tr>
<td>256-0379</td>
<td>WWTP Digestor Blowers</td>
<td>$167,000</td>
</tr>
</tbody>
</table>
Section 2. This ordinance is a budget ordinance only, it is not permanent in nature and shall not be codified.

ENACTED BY THE HOMER CITY COUNCIL this ___ day of ___, 2022.

CITY OF HOMER

________________________
KEN CASTNER, MAYOR

ATTEST:

____________________________
MELISSA JACOBSEN, MMC, CITY CLERK

YES:
NO:
ABSENT:
ABSTAIN:
First Reading:
Public Hearing:
Second Reading:
Effective Date: