

1 **CITY OF HOMER**
2 **HOMER, ALASKA**

3 City Manager/
4 Finance Director

5 **ORDINANCE 22-54**

6
7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
8 EXTENDING THE APPROPRIATIONS FOR PREVIOUSLY FUNDED
9 CAPITAL PROJECTS THROUGH THE END OF FISCAL YEAR 2023.

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11 WHEREAS, With the close of Fiscal Year 2022 the Finance Department reviewed those
12 appropriations that lapsed at the end of the year; and

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14 WHEREAS, Due to the fiscal year change, Council's temporary delaying of capital
15 spending during COVID-19 pandemic by Resolution 20-050, and supply chain issues we have
16 several projects that have aged beyond their original three fiscal year appropriation; and

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18 WHEREAS, Some projects were completed and officially closed at the end of FY22; and

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20 WHEREAS, There are some projects that never got started due to the aforementioned
21 delays, but are still needed, and will later be repackaged into new requests; and

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23 WHEREAS, There are some projects that require extensions from City Council to allow
24 them to be completed.

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26 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

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28 Section 1. That the following appropriations are hereby extended through the end of
29 FY23 as follows:

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<u>Fund</u>	<u>Description</u>	<u>Amount</u>
31 156	Pioneer Ave Banners	\$10,000
32 160	Drainage Management Plan	\$46,000
33 160	Main Street Storm Drain/Sidewalk	\$17,000
34 160	Mt Augustine Surface Water	\$53,000
35 160	Homer Soil and Water Contract	\$25,000
36 160	Small Works Drainage	\$77,000
37 160	Hornaday Improvements	\$20,000
38 256-0378	Million Gallon Water Tank Aeration System	\$163,000
39 256-0378	Raw Water Line Replacement Design	\$86,000
40 256-0378	PRV Replacement West Trunk Line	\$21,000
41 256-0379	Launch Ramp Lift Station Enclosure	\$13,000
42 256-0379	Replace Deep Shaft Air Compressor	\$28,000
43 256-0379	WWTP Digester Blowers	\$167,000
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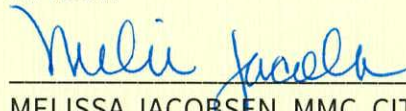
Section 2. This ordinance is a budget ordinance only, it is not permanent in nature and shall not be codified.

ENACTED BY THE HOMER CITY COUNCIL this 26th day of September, 2022.

CITY OF HOMER


KEN CASTNER, MAYOR

ATTEST:


MELISSA JACOBSEN, MMC, CITY CLERK

YES: 6
NO: 0
ABSENT: 0
ABSTAIN: 0

First Reading: 9.12.22
Public Hearing: 9.26.22
Second Reading: 9.26.22
Effective Date: 9.27.22

