CITY OF HOMER
HOMER, ALASKA

City Manager/
Public Works Director

ORDINANCE 22-55

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA
AMENDING THE FY23 CAPITAL BUDGET BY APPROPRIATING
$370,263 FROM THE UTILITY OPERATIONS FUND TO FULLY FUND
THE REPAIR OF THE BELT DRIVEN CLARIFIER SKIMMERS AT THE
WASTE WATER TREATMENT PLANT.

WHEREAS, Memorandum 22-103, dated May 23, 2022, explained that the belt-drive
clarifier skimmers in the Waste Water Treatment Plant (WWTP) require repair or replacement
and we issued a Task Order to RESPEC Company, Inc. to evaluate options and develop an
engineered solution; and

WHEREAS, Memorandum 22-111, dated June 13, 2022, explained that, after a
preliminary investigation, we contacted the original manufacturer of the equipment, Evoqua
Water Technologies, and received a preliminary price of $475,000 for the elements required to
repair/renovate both clarifiers, which when added to the cost of the engineering ($22,480),
yields a total expected cost of $497,480; and

WHEREAS, Ordinance 22-34(S) authorized $497,480 from the Sewer CARMA Fund; and

WHEREAS, After a thorough investigation, a site visit by Evoqua personnel, and the
development of a more detailed work, we asked Evoqua to provide a written quote for
materials and installation, which includes the following:

<table>
<thead>
<tr>
<th>Material</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Materials</td>
<td>$555,898</td>
</tr>
<tr>
<td>Installation</td>
<td>$311,845</td>
</tr>
<tr>
<td>Total</td>
<td>$867,743</td>
</tr>
</tbody>
</table>

WHEREAS, This leaves a balance of $370,263; and

WHEREAS, Monies are available in the Utility Operations Fund Balance to fill this
shortfall; and

WHEREAS, Evoqua is the only manufacturer in the United States that fabricates the
necessary materials.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:
Section 1. The FY23 Capital Budget is hereby amended to authorize $370,263 from the Utility Operations Fund Balance to fully fund the repair of the clarifier belts at the WWTP as follows:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>200</td>
<td>Utility Operations Fund</td>
<td>$370,263</td>
</tr>
</tbody>
</table>

Section 2. This is a budget amendment ordinance only, is not permanent in nature, and shall not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this ___ day of ________, 2022.

CITY OF HOMER

______________________________
KEN CASTNER, MAYOR

ATTEST:

______________________________
MELISSA JACOBSEN, MMC, CITY CLERK

YES:
NO:
ABSTAIN:
ABSENT:

First Reading:
Public Reading:
Second Reading:
Effective Date: