

1 **CITY OF HOMER**
2 **HOMER, ALASKA**

3 City Manager/
4 Public Works Director

5 **ORDINANCE 22-55**

6
7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA
8 AMENDING THE FY23 CAPITAL BUDGET BY APPROPRIATING
9 \$370,263 FROM THE UTILITY OPERATIONS FUND TO FULLY FUND
10 THE REPAIR OF THE BELT DRIVEN CLARIFIER SKIMMERS AT THE
11 WASTE WATER TREATMENT PLANT.

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13 WHEREAS, Memorandum 22-103, dated May 23, 2022, explained that the belt-drive
14 clarifier skimmers in the Waste Water Treatment Plant (WWTP) require repair or replacement
15 and we issued a Task Order to RESPEC Company, Inc. to evaluate options and develop an
16 engineered solution; and

17
18 WHEREAS, Memorandum 22-111, dated June 13, 2022, explained that, after a
19 preliminary investigation, we contacted the original manufacturer of the equipment, Evoqua
20 Water Technologies, and received a preliminary price of \$475,000 for the elements required to
21 repair/renovate both clarifiers, which when added to the cost of the engineering (\$22,480),
22 yields a total expected cost of \$497,480; and

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24 WHEREAS, Ordinance 22-34(S) authorized \$497,480 from the Sewer CARMA Fund; and

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26 WHEREAS, After a thorough investigation, a site visit by Evoqua personnel, and the
27 development of a more detailed work, we asked Evoqua to provide a written quote for
28 materials and installation, which includes the following:

29
30 Materials \$555,898
31 Installation \$311,845
32 Total \$867,743

33
34 WHEREAS, This leaves a balance of \$370,263; and

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36 WHEREAS, Monies are available in the Utility Operations Fund Balance to fill this
37 shortfall; and

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39 WHEREAS, Evoqua is the only manufacturer in the United States that fabricates the
40 necessary materials.

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42 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

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44 Section 1. The FY23 Capital Budget is hereby amended to authorize \$370,263 from the
45 Utility Operations Fund Balance to fully fund the repair of the clarifier belts at the WWTP as
46 follows:


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<u>Fund</u>	<u>Description</u>	<u>Amount</u>
200	Utility Operations Fund	\$370,263


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51 Section 2. This is a budget amendment ordinance only, is not permanent in nature, and
52 shall not be codified.

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55 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 26th day of September, 2022.

56
57 CITY OF HOMER

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59 
60
61 KEN CASTNER, MAYOR

62
63 ATTEST:

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66
67 MELISSA JACOBSEN, MMC, CITY CLERK

68
69 YES: 6
70 NO: 0
71 ABSTAIN: 0
72 ABSENT: 0

73
74 First Reading: 9.12.22
75 Public Reading: 9.26.22
76 Second Reading: 9.26.22
77 Effective Date: 9.27.22

