

1 **CITY OF HOMER**
2 **HOMER, ALASKA**

3 City Manager/
4 Finance Director

5 **ORDINANCE 22-60**

6
7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA
8 AMENDING THE FY23 CAPITAL BUDGET BY ACCEPTING AND
9 APPROPRIATING THE SECOND TRANCHE OF AMERICAN RESCUE
10 PLAN ACT (ARPA) FUNDS IN THE AMOUNT OF \$716,685.16 TO
11 FUND NECESSARY UTILITY INFRASTRUCTURE PROJECTS.
12

13 WHEREAS, The American Rescue Plan Act (ARPA) made COVID relief funds available to
14 local governments for uses to include funding utility infrastructure projects that meet EPA's
15 Drinking Water and Clean Water Program eligibility requirements; and
16

17 WHEREAS, These funds have to be fully expended by December 31, 2026; and
18

19 WHEREAS, City Council approved Resolution 21-046 to accept funds from the Alaska
20 department of Commerce, Community and Economic Development; and
21

22 WHEREAS, The City of Homer was awarded \$1,433,370.33 to be paid in two tranches,
23 one year apart; and
24

25 WHEREAS, The first tranche of \$716,685.17 was received in FY22 and City Council
26 approved Ordinance 21-55 appropriating this tranche as General Fund revenue replacement.
27

28 WHEREAS, The second tranche of \$716,685.16 has now been disbursed to the City of
29 Homer.
30

31 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:
32

33 Section 1. The Homer City Council hereby amends the FY23 Capital Budget by accepting
34 the second tranche of ARPA funding in the amount of \$716,685.16 as follows:
35

| <u>Fund</u> | <u>Description</u> | <u>Amount</u> |
|-------------|--------------------|---------------|
| 119-0375 | ARPA Funding | \$716,685.16 |

36
37
38

39 Section 2. The Homer City Council hereby amends the FY23 Capital Budget by
40 appropriating the second tranche of ARPA funding in the amount of \$716,685.16 for Drinking
41 Water and Clean Water eligible projects as follows:
42

Transfer to:

| <u>Fund</u> | <u>Description</u> | <u>Amount</u> |
|-------------|--|---------------|
| 215-xxxx | Clean Water and Drinking Water Eligible Projects | \$716,685.16 |

Section 2. The Homer City Council hereby designates \$250,000 for the following Drinking Water eligible projects:

| <u>Project Description</u> | <u>Amount</u> |
|----------------------------|---------------|
| WTP Filter Media Train | \$100,000 |
| RWP-1 Balance Motor/Shaft | \$50,000 |
| WTP Sludge Drying Bed | \$100,000 |


Section 3. The Homer City Council hereby designates \$466,685.16 for the following Clean Water eligible projects:

| <u>Project Description</u> | <u>Amount</u> |
|-----------------------------------|---------------|
| Replace UV System | \$430,000 |
| Replace Lift Station Access Hatch | \$36,685.16 |

Section 4. This is a budget amendment ordinance, is not permanent in nature, and shall not be codified.

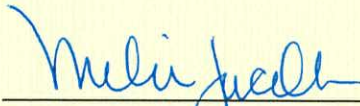
ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 26th day of September, 2022.

CITY OF HOMER



KEN CASTNER, MAYOR

ATTEST:



MELISSA JACOBSEN, MMC, CITY CLERK



YES: 6
NO: 0
ABSENT: 0
ABSTAIN: 0

First Reading: 9.12.22

- 85 Public Hearing: 9.26.22
- 86 Second Reading: 9.26.22
- 87 Effective Date: 9.27.22