CITY OF HOMER 1 2 HOMER, ALASKA 3 City Manager/ 4 Port Director 5 **ORDINANCE 22-66** 6 7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, AMENDING THE FY23 CAPITAL BUDGET BY APPROPRIATING 8 9 \$69,110 FROM THE PORT RESERVE FUND TO REBUILD CRANE #7 ON HOMER FISH DOCK AND AUTHORIZING A SOLE SOURCE 10 CONTRACT GREAT NORTHERN HYDRAULICS, LLC. 11 12 WHEREAS, Cranes on Homer's Fish Dock are used heavily during the commercial fishing 13 season, logging a total of 1,609 hours and generating \$183,840 in harbor revenue as boats gear 14 15 up and deliver catch for processing and sale; and 16 WHEREAS, Crane #7, given its age and hours logged, is overdue for a rebuild according 17 to the Port & Harbor Maintenance Schedule, which the Crane's maintenance log confirms; and 18 19 WHEREAS, The estimated cost to rebuild Crane #7 is \$140,000; and 20 21 WHEREAS, The City has identified the rebuild of Crane #7 as a pay-go capital project 22 eligible for 2022 Commercial Passenger Vessel Tax (CPVT) revenue grants from the State of 23 Alaska and Kenai Peninsula Borough; and 24 25 WHEREAS, Utilizing \$70,890 in 2022 CPVT revenues significantly offsets the cost of this 26 needed maintenance; and 27 28 WHEREAS, Completing the project to return Crane #7 to service for the upcoming 29 commercial fishing season requires an appropriation from the Port Reserve Fund to complete 30 the project; and 31 32 33 WHEREAS, Since Great Northern Hydraulics, LLC has extensive and detailed knowledge of Fish Dock cranes through previous crane repairs performed for the City, and it is the only 34 35 local business that can complete the rebuild entirely within its shop in a timely manner to 36 return the crane to public use for spring fisheries, a sole source contract is justified. 37 38 NOW, THEREFORE, THE CITY OF HOMER ORDAINS: 39 Section 1. The FY23 Capital Budget is hereby amended by appropriating \$69,110 to 40 complete repairs on Fish Dock Crane #7 as follows: 41 42

43

Page 2 of 2 ORDINANCE 22-66 CITY OF HOMER

44 45	<u>Fund</u> 456-0380	<u>Description</u> Fish Dock Crane #7 Rebuild	<u>Amount</u> \$69,110
46 47 48 49	Section 2. The City Manager is authorized to enter into a sole source contract with Great Northern Hydraulics, LLC in an amount not to exceed \$140,000 for the rebuild of Crane #7.		
50 51 52	Section 3. This Ordinance is a budget Ordinance only, is not permanent in nature, and shall not be codified.		
53 54 55	ENACTED BY THE HOMER CITY COUNCIL this 24 th day of October, 2022.		
56 57		CITY OF HOMER	
58			
59		ts 1) X	
60		tuilità	nin
61		KEN CASTNER, MA	YOR
62	ATTECT.		
63 64	ATTEST:		
65			
66	Villa kiroll		
67	MELISSA JACOBSEN, MMC, O	CITY CLERK	
68		SOMEO	
69	YES: 5	display to the state of the sta	
70	NO: O		
71 72	ABSTAIN:□ ABSENT:	March 31 1964	
73	ADJENT.		
74	First Reading: 9-20-12		
75	Public Hearing: 10-24-22		
76	Second Reading: 10.24-22		
77	Effective Date: 10-25-22		