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**CITY OF HOMER  
HOMER, ALASKA**

City Manager/  
Public Works Director

**ORDINANCE 22-73(S)**

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA AMENDING THE FY~~22~~**23** CAPITAL BUDGET ~~TO AUTHORIZE THE EXPENDITURE OF~~ **BY APPROPRIATING** ~~\$97,860.73~~ **\$98,281** FROM THE SEWER CARMA FUND TO FULLY FUND REPAIRS OF THE BROKEN CLARIFIER BELT AT THE WASTE WATER TREATMENT PLANT.

WHEREAS, Ordinance 22-34(S) appropriated \$497,900 to repair the belt-drive clarifier skimmers in the Waste Water Treatment Plant (WWTP); and

WHEREAS, After more detailed investigation, the cost was determined to be \$867,743 and Ordinance 22-55 appropriated another \$370,263 to fully fund the work; and

WHEREAS, In the course of developing the Purchase Order for the work, it became apparent the vendor had not included the cost of prevailing wages in its installation costs; and

WHEREAS, This increased the cost of installation by \$167,990; and

WHEREAS, Value engineering was conducted and we were able to achieve a savings in material costs of \$69,709.40; and

WHEREAS, The revised costs are:

• Materials	\$486,188.73
• Installation	<u>\$479,835.00</u>
Total	\$966,023.73

leaving an unfunded balance of \$98,280.73; and

WHEREAS, Monies are available in the Sewer CARMA Fund Balance to fill this shortfall.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

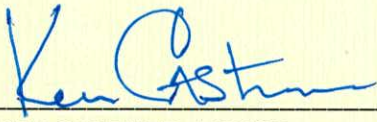
Section 1. The FY~~22~~**23** Capital Improvement Plan **Capital Budget** is **hereby** amended to authorize **by appropriating** ~~\$98,280.73~~ **\$98,281** from the Sewer CARMA Fund Balance to fully fund the repair of the clarifier belts at the WWTP **as follows:**

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
<b>256-0379</b>	<b>Sewer CARMA Fund</b>	<b>\$98,281</b>

Section 2. This is a budget amendment ordinance only, is not permanent in nature, and shall not be codified.

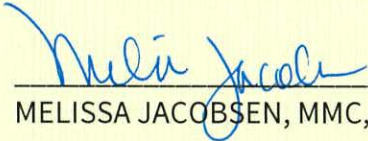
ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 14<sup>th</sup> day of November, 2022.

CITY OF HOMER



KEN CASTNER, MAYOR

ATTEST:



MELISSA JACOBSEN, MMC, CITY CLERK

YES: 5  
NO: 0  
ABSTAIN: 0  
ABSENT: 1

First Reading: 10.24.22  
Public Reading: 11.14.22  
Second Reading: 11.14.22  
Effective Date: 11.15.22

