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**CITY OF HOMER
HOMER, ALASKA**

City Manager/
Port Director

ORDINANCE 22-78(A)

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA AMENDING THE FY23 CAPITAL BUDGET BY APPROPRIATING \$49,690 FROM THE PORT AND HARBOR RESERVES FOR THE DESIGN OF PARKING IMPROVEMENTS TO THE PARKING LOTS AT THE BOATHOUSE PAVILION, SEAFARER'S MEMORIAL, AND HARBOR RAMPS THREE AND FOUR AND AUTHORIZING A TASK ORDER TO HDL ENGINEERING TO COMPLETE THE DESIGN WORK.

WHEREAS, In 2021 the City hired HDL to conduct a parking study for the south side parking lots on the Homer Spit; and

WHEREAS, The findings and recommendations from that study have become the baseline for the Commission's references for making improvements to those high-traffic areas; and

~~WHEREAS, The Port & Harbor Advisory Commission recommends funding these improvements from the Harbor Reserves account; and~~

~~WHEREAS, Future revenues from fee parking could be used to pay back the Port & Harbor Reserves Account for these improvements; and~~

WHEREAS, Revenues from day use fee parking in the lots that adjoin the State Right of Way may only be used for to reimburse the Port Enterprise fund for parking improvements; and

WHEREAS, Those revenues will be transferred back into the Port Reserves to reimburse the enterprise for the infrastructure improvement expenditure at the end of the year budget close out; and

WHEREAS, Port Commission and Staff recognize that these improvements need to be in place by May of 2023 and that planning, funding, and scheduling need to be done soon in order to give staff time to have the design, project RFP created, advertised, and awarded in order to complete the work on that timeline.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

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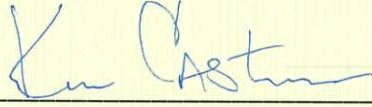
Section 1. The Homer City Council hereby amends the FY23 Capital Budget by appropriating \$49,690 to design parking improvements for parking lots at the Boathouse Pavilion, Seafarer’s Memorial, And Harbor Ramps Three and Four as follows:

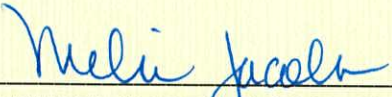
<u>Fund</u>	<u>Description</u>	<u>Amount</u>
456-0380	HDL Parking Improvement Design	\$49,690

Section 2. The City Council of Homer Alaska authorizes the City Manager to engage HDL Engineering to design improvements to parking lots at the Boathouse Pavilion, Seafarer’s Memorial, And Harbor Ramps Three and Four.

Section 3. This Ordinance is a budget Ordinance only, is not permanent in nature, and shall not be codified.

ENACTED BY THE HOMER CITY COUNCIL this 28th day of November, 2022.

CITY OF HOMER

KEN CASTNER, MAYOR

ATTEST:

MELISSA JACOBSEN, MMC, CITY CLERK



YES: 6
NO: 0
ABSTAIN: 0
ABSENT: 0
First Reading: 11-14-22
Public Hearing: 11-28-22
Second Reading: 11-28-22
Effective Date: 11-29-22