

1 **CITY OF HOMER**
2 **HOMER, ALASKA**

3 City Manager/
4 Fire Chief

5 **ORDINANCE 22-82**
6

7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
8 AMENDING THE FY23 OPERATING BUDGET BY APPROPRIATING
9 \$652,500 FROM THE GENERAL FUND UNASSIGNED FUND
10 BALANCE TO FUND TWO FULL-TIME FIREFIGHTER/EMT
11 POSITIONS THROUGH THE END OF FY25.
12

13 WHEREAS, The Homer Volunteer Fire Department provides critical public safety
14 services to the community; and
15

16 WHEREAS, as the City of Homer and surrounding areas grow in population, the demand
17 for fire and medical response services increase; and
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19 WHEREAS, documented calls for the Volunteer Fire Department have been steadily
20 increasing over time; and
21

22 WHEREAS, there has been a nationwide decline in fire volunteerism which includes
23 Homer; and
24

25 WHEREAS, an expansion of career firefighter/EMT positions is required to provide an
26 adequate and sustainable level of service to the community; and
27

28 WHEREAS, the addition of two full-time firefighter/EMTs to the Volunteer Fire
29 Department would allow for the Fire Hall to be maintain a minimum level of staffing (two
30 firefighter/EMTs) 24/7; and
31

32 WHEREAS, the budgeted financial impact is \$130,500 for FY23 (half of fiscal year) and
33 \$261,000 for each subsequent fiscal year (FY24 and FY25) for a total of \$652,500; and
34

35 WHEREAS, the City had a significant surplus in FY22 which can be used, in part, to fund
36 these new employees through the end of FY25.
37

38 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:
39

40 Section 1. The Homer City Council hereby amends the FY23 Operating Budget by
41 appropriating \$652,500 to fund two full-time Firefighter/EMT positions through the end of FY25
42 as follows:
43

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
100	General Fund Unassigned Fund Balance	\$652,500

Section 2. The fiscal year budget impacts for FY23 (half of fiscal year) are as follows:

Funding Source:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
100	General Fund Unassigned Fund Balance	\$130,500

Expenditure:

<u>GL Code:</u>	<u>Description</u>	<u>Amount</u>
100-0151-5101	Fire Services – Salary and Wages	\$41,500
100-0151-5102	Fire Services – Fringe Benefits	\$23,750
100-0152-5101	Medical Services – Salary and Wages	\$41,500
100-0152-5102	Medical Services – Fringe Benefits	\$23,750

Section 3. The individual fiscal year (FY24 and FY25) budget impacts are as follows:

Funding Source:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
100	General Fund Unassigned Fund Balance	\$261,000

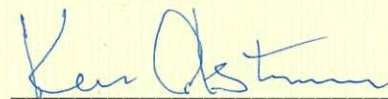
Expenditure:

<u>GL Code:</u>	<u>Description</u>	<u>Amount</u>
100-0151-5101	Fire Services – Salary and Wages	\$83,000
100-0151-5102	Fire Services – Fringe Benefits	\$47,500
100-0152-5101	Medical Services – Salary and Wages	\$83,000
100-0152-5102	Medical Services – Fringe Benefits	\$47,500

Section 4. This is a budget amendment ordinance only, is not permanent in nature, and shall not be codified.

ENACTED BY THE HOMER CITY COUNCIL this 28th day of November, 2022.

CITY OF HOMER



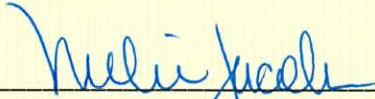
KEN CASTNER, MAYOR

86 ATTEST:

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89



90 MELISSA JACOBSEN, MMC, CITY CLERK

91

92 YES: 6

93 NO: 0

94 ABSTAIN: 0

95 ABSENT: 0

96

97 First Reading: 11-14-22

98 Public Hearing: 11-28-22

99 Second Reading: 11-28-22

100 Effective Date: 11-29-22

