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**CITY OF HOMER  
HOMER, ALASKA**

City Manager/  
Port Director

**ORDINANCE 23-04**

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,  
AMENDING THE FY23 CAPITAL BUDGET BY APPROPRIATING  
\$38,775 FROM THE PORT RESERVES FOR THE PURPOSE OF  
PURCHASING TWO ADDITIONAL PARKING PAY KIOSKS AND  
UPSAFETY PARKING MANAGEMENT SOFTWARE PACKAGE.

WHEREAS, Using the recommendations from the recent parking study provided by HDL Engineering Consultants, the port has been working on a multi phased spit parking project to improve parking lots, expand paid parking areas, and support better parking management; and

WHEREAS, The City currently has ten T2 brand pay station kiosks that it uses for its parking and camping needs and the Port wants to stay compatible with the existing infrastructure in regards to additional infrastructure purchases; and

WHEREAS, Two additional pay kiosks are needed for the planned expanded paid parking areas as well as a better customer interface support software that can help with enforcement of the expanded paid parking footprint; and

WHEREAS, UPSafety has a comprehensive parking management and enforcement software, training and equipment package that is well recommended and that is also compatible with the City's current T2 infrastructure; and

WHEREAS, The total cost for these two kiosks is \$22,870.75 and the UPSafety package costs \$15,904 for a total cost of \$38,775; and

WHEREAS, Revenues generated from these day use fee parking areas that adjoin the State Right-of-Way (ROW) may only be used for parking improvements and reimbursement for such improvements per AKDOT policy; and

WHEREAS, Revenues from parking areas adjoining State ROW shall be transferred to the Port Reserves at the end of each year budget close out to reimburse the enterprise fund for all infrastructure improvement expenditures tied to this parking improvement project.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

43            Section 1. The FY23 Capital Budget is hereby amended by appropriating \$38,775 from  
44 the Port Reserves for the purpose of purchasing two parking pay kiosks and UPSafety parking  
45 management software package as follows:

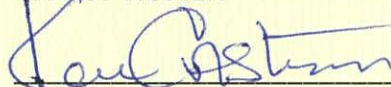
<u>Fund</u>	<u>Description</u>	<u>Amount</u>
48            456-0380	Parking support	\$38,775

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50            Section 2. And hereby authorizes the City Manager to negotiate and execute the  
51 appropriate documents.

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53            Section 3. This is a budget amendment ordinance, is not permanent in nature, and shall  
54 not be codified.

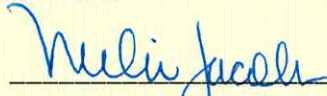
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56            ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 23<sup>rd</sup> day of January, 2023.

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58            CITY OF HOMER

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60            \_\_\_\_\_  
61            KEN CASTNER, MAYOR

62            ATTEST:

63            

64            \_\_\_\_\_  
65            MELISSA JACOBSEN, MMC, CITY CLERK

66  
67            YES: 5

68            NO: 0

69            ABSTAIN: 0

70            ABSENT: 1

71  
72            First Reading: 1-9-23

73            Public Hearing: 1-23-23

74            Second Reading: 1-23-23

75            Effective Date: 1-24-23

