

**CITY OF HOMER
HOMER, ALASKA**

City Manager/
Port Director

ORDINANCE 23-12

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, AMENDING THE FY23 CAPITAL BUDGET BY APPROPRIATING \$63,070 FROM THE PORT RESERVES FUND FOR PROFESSIONAL AND TECHNICAL ASSISTANCE TO SUPPORT SUBMISSION OF A PORT INFRASTRUCTURE DEVELOPMENT PROGRAM (PIDP) GRANT APPLICATION FOR THE PURPOSE OF FLOAT REPLACEMENT IN THE SMALL BOAT HARBOR.

WHEREAS, The City has long recognized the need to replace floats in the Small Boat Harbor that are past or near the end of their useful life; and

WHEREAS, City Council identified Small Boat Harbor Float Replacement as a high priority project in their 2022 Visioning session; and

WHEREAS, In planning for a float replacement project, the City completed a comprehensive harbor condition study that identified float systems that were in serious to critical condition; and

WHEREAS, The Harbor Condition Report estimated replacement costs for all Serious- and Critical-rated floats to be \$72,610,000; and

WHEREAS, The Port Infrastructure Development Program (PIDP) has a total of \$662 million to distribute in FY23 to projects that improve the safety, efficiency, and reliability of the movement of goods into, out of, around, or within a port; and

WHEREAS, To be successful an application must demonstrate competitiveness on a national level in alignment with the program goals and the benefits provided by the project, which requires significant project planning time, engagement of partners and the public, environmental review, technical and benefit-cost analyses, identification of matching funds and grant writing; and

WHEREAS, Given the short timeframe between the PIDP funding announcement and grant submission deadline, leveraging additional expertise is necessary to ensure the City is in the best possible position to succeed with a PIDP application; and

WHEREAS, The BCA and grant application can be used to support requests to other

43 sources for matching funds, including the Alaska Municipal Harbor Grant Program and Denali
44 Commission funds, as well as a potential 2024 PIDP or RAISE grant, if needed.

45
46
47

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

48 Section 1: The Homer City Council hereby amends the FY23 Capital Budget by
49 appropriating \$63,070 for the purpose of obtaining professional PIDP advisory, technical, and
50 grant writing services as follows:

51

| <u>Fund</u> | <u>Description</u> | <u>Amount</u> |
|-------------|-----------------------------|---------------|
| 456-0380 | 2023 PIDP BCA & Application | \$63,070 |

54

55 Section 2: This is a budget amendment ordinance, is not permanent in nature, and shall
56 not be codified.

57

58 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 27th day of February, 2023.

59

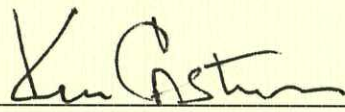
60

CITY OF HOMER

61

62

63


KEN CASTNER, MAYOR

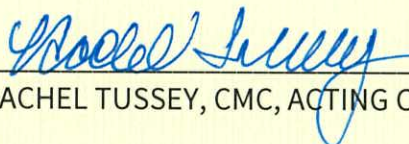
64

65 ATTEST:

66

67

68


RACHEL TUSSEY, CMC, ACTING CITY CLERK

69

70

71

YES: 6

72

NO: 0

73

ABSTAIN: 0

74

ABSENT: 0

75

76

First Reading: 2/18/2023

77

Public Hearing: 2/27/2023

78

Second Reading: 2/27/2023

79

Effective Date: 2/28/2023

