1 CITY OF HOMER 2 HOMER, ALASKA 3 City Manager/ Port Director 4 5 **ORDINANCE 23-14** 6 7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, AMENDING THE FY23 CAPITAL BUDGET BY APPROPRIATING 8 \$25,000 FROM THE PORT RESERVES FOR THE PURPOSE OF 9 PURCHASING PARKING SIGNAGE AND MOBILE PARKING 10 DELINATION BARRIERS TO BE USED IN THE PORT'S SUMMER OF 11 2023 PARKING IMPROVEMENTS PLAN. 12 13 14 WHEREAS, Using the recommendations from the recent parking study provided by HDL Engineering Consultants, the port has been working on a multi-phased spit parking project to 15 16 improve parking lots, expand paid parking areas, and support better parking management; 17 and 18 19 WHEREAS, Completed phases so far include creating a task order for engineering and 20 design plans for grading and surface improvements, and the purchase of supporting software and hardware components from T2 Pay Kiosks and Unsafety Software Systems which were 21 22 approved by City Council via Ordinance 22-78(A) and Ordinance 23-04; and 23 24 WHEREAS, The next step of physical parking lot improvements will be the delineation and signage of Ramps 3 and 4 and Seafarer's Memorial parking lots to indicate their new daily 25 fee pay lot status starting Memorial Day weekend; and 26 27 28 WHEREAS, Installation of this delineation and signage equipment will be done in-house utilizing Port staff and is designed to be mobile so that it can be moved and reused when 29 accommodating future lot improvements; and 30 31 WHEREAS, Staff estimate for the cost of the needed delineation and signage equipment 32 is \$25,000; and 33 34 WHEREAS, Revenues generated from these new day use fee parking areas that adjoin 35 the State Right of Way (ROW) may only be used for parking improvements and reimbursement 36 for such improvements per State of Alaska Department of Transportation and Public Facilities 37 (ADOT&PF) policy; and 38 39 40 WHEREAS, Revenues from parking areas adjoining State ROW shall be transferred to the Port Reserves at the end of each year budget close out to reimburse the enterprise fund for all 41

infrastructure improvement expenditures tied to this parking improvement project.

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44 NOW, THEREFORE, THE CITY OF HOMER ORDAINS: 45 46 Section 1. The Homer City Council hereby amends the FY23 Capital Budget by appropriating funds in the amount of \$25,000 from the Port Reserves for the purpose of 47 purchasing parking lot delineation and signage materials as follows: 48 49 Description 50 Account No. **Amount** 456-0380 Parking Lot Delineation Materials \$25,000 51 52 Section 2. And hereby authorizes the City Manager to negotiate and execute the 53 appropriate documents. 54 55 Section 3. This is a budget amendment ordinance, is not permanent in nature, and shall 56 not be codified. 57 58 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 13th day of March 2023. 59 60 61 CITY OF HOMER 62 63 KEN CASTNER, MAYOR 64 ATTEST: 65 66 67 MELISSA JACOBSEN, MMC, CITY CLERK 68 69 YES: 6 70 NO: D 71 ABSTAIN: 72 73 ABSENT: 0 74 75 First Reading: 2.27.23 Public Hearing: 3.13.23 76 Second Reading: 3.13.23 77 Effective Date: 3.14.23 78