

1 **CITY OF HOMER**
2 **HOMER, ALASKA**

3 City Manager/
4 Public Works Director

5 **ORDINANCE 23-16(S)**

6
7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA
8 AMENDING THE FY23 CAPITAL BUDGET BY ACCEPTING AND
9 APPROPRIATING A 2023-2025 ALASKA CLEAN WATER ACTIONS
10 (ACWA) GRANT FROM THE ALASKA DEPARTMENT OF
11 ENVIRONMENTAL CONSERVATION (ADEC) IN THE AMOUNT OF
12 \$153,307 FOR THE BELUGA SLOUGH GREEN INFRASTRUCTURE
13 STORM WATER TREATMENT SYSTEM AND APPROPRIATING AN
14 ADDITIONAL \$107,182 IN LOCAL MATCHING FUNDS, OF WHICH
15 \$81,313 IS APPROPRIATED FROM HOMER ACCELERATED ROADS
16 AND TRAILS (HART) ROADS FUND AND \$25,869 FROM AN IN-KIND
17 MATCH FOR PROJECT MANAGEMENT SERVICES.

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19 WHEREAS, The ADEC administers the ACWA grant program that provides funding for
20 projects that support local stewardship of clean waters; and

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22 WHEREAS, The Beluga Slough Green Infrastructure Storm Water Treatment System
23 reduces sediments and contaminants in storm water runoff before it discharges into the
24 natural wetlands of Beluga Slough and into the waters of Kachemak Bay, a designated critical
25 habitat area; and

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27 WHEREAS, The City applied to ADEC for ACWA grant funds for the Beluga Slough Green
28 Infrastructure Storm Water Treatment System; and

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30 WHEREAS, the City is pleased to have been awarded \$153,307 from ADEC to design and
31 install the following components of the system:

- 32
- 33 • a stormwater retention/filtration structure to clean runoff from Main
34 Street before it is conveyed to Beluga Slough wetlands, and
 - 35 • replace the gravel walkway to help re-establish natural waterflow to the
36 area to enhance native vegetation habitat and its natural filtration
37 capabilities; and

38 WHEREAS, To complete the project, local matching funds in the amount of \$107,182
39 are required; and

40 WHEREAS, The 2023-2025 ACWA grant supports one of the projects within the Slope
41 Stability and Erosion Mitigation Program, a Legislative Priority in the 2023-2028 City of Homer
42 Capital Improvement Plan.

43
44 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

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46 Section 1. The Homer City Council hereby amends the FY23 Capital Budget by
47 accepting and appropriating a 2023-2025 Alaska Department of Environmental Conservation
48 ACWA Grant in the amount of \$153,307 as follows:

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<u>Fund</u>	<u>Description</u>	<u>Amount</u>
Xxxx	2023-2025 ADEC ACWA Grant	\$153,307

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53 Section 2. The Homer City Council hereby amends the FY23 Capital Budget by
54 appropriating a total of \$107,182 matching funds for the purpose of implementing the Beluga
55 Slough Green Infrastructure Storm Water Treatment System as follows:

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<u>Fund</u>	<u>Description</u>	<u>Amount</u>
160	HART-Roads Match	\$81,313
Various	In-Kind Match – Existing Employee Wages	\$25,869

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61 Section 3. The total project appropriation is \$260,489, with \$153,307 from the 2023-
62 2025 ADEC ACWA Grant and \$107,182 in local match.

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<u>Fund</u>	<u>Description</u>	<u>Amount</u>
Xxxx	2023-2025 ADEC ACWA Grant	\$153,307
160	HART-Roads Match	\$81,313
Various	In-Kind Match – Existing Employee Wages	\$25,869

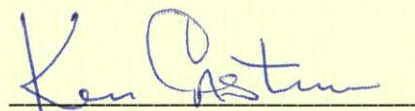
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69 Section 4. The City Manager is authorized to execute the appropriate documents.

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71 Section 5. This is a budget amendment ordinance, is temporary in nature, and shall
72 not be codified.

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74 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 10th day of April, 2023.

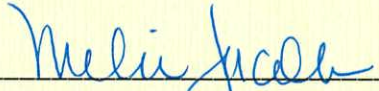
75
76 CITY OF HOMER

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80 KEN CASTNER, MAYOR

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ATTEST:



MELISSA JACOBSEN, MMC, CITY CLERK

YES: 6

NO: 0

ABSENT: 0

ABSTAIN: 0

First Reading: 3.28.23

Public Hearing: 4.10.23

Second Reading: 4.10.23

Effective Date: 4.11.23

