

1 CITY OF HOMER  
2 HOMER, ALASKA

City Manager

3  
4 ORDINANCE 23-20(A)

5  
6 AN ORDINANCE OF THE HOMER CITY COUNCIL APPROPRIATING  
7 FUNDS FOR THE FISCAL YEARS 2024 and 2025 FOR THE GENERAL  
8 FUND, THE WATER FUND, THE SEWER FUND, THE PORT/HARBOR  
9 FUND, AND INTERNAL SERVICE FUNDS.

10  
11 THE CITY OF HOMER ORDAINS:

12  
13 Section 1. Pursuant to the authority of Alaska Statutes Title 29, the following  
14 appropriations are made for the fiscal year ending June 2024:

15  
16 General Fund \$~~16,122,999~~ **16,179,131**  
17 Water Fund \$ ~~2,370,842~~ **2,369,005**  
18 Sewer Fund \$ ~~1,949,879~~ **1,948,388**  
19 Port/Harbor Fund \$ 5,786,422

20  
21 Total Expenditures \$~~26,230,142~~ **26,282,946**

22  
23 Internal Service Funds \$2,735,926

24  
25 Section 2. Pursuant to the authority of Alaska Statutes Title 29, the following  
26 appropriations are made for the fiscal year ending June 2025:

27  
28 General Fund \$~~16,421,394~~ **16,468,685**  
29 Water Fund \$ ~~2,429,922~~ **2,428,003**  
30 Sewer Fund \$ ~~2,085,485~~ **2,083,925**  
31 Port/Harbor Fund \$ 5,870,925

32  
33 Total Expenditures \$~~26,807,726~~ **26,851,538**

34  
35 Internal Service Funds \$2,940,129

36  
37 Section 3. The amounts appropriated by this ordinance are appropriated to the objects  
38 and purposes stated in the adopted budget.

39  
40  
41  
42

- 43           Section 4. Grant funds.  
44           (a) If grant funds that are received during the fiscal year exceed the amounts of such  
45           funds appropriated by this ordinance by not more than \$25,000, the affected  
46           appropriation is increased by the amount of the increase in receipts.  
47  
48           (b) If grant funds that are received during the fiscal year exceed the amounts  
49           appropriated by this ordinance by not more than \$25,000, the appropriation from  
50           city funds for the affected program may be reduced by the excess if the reduction is  
51           consistent with applicable federal and state statutes.  
52  
53           (c) If grant funds that are received during the fiscal year fall short of the amounts  
54           appropriated by this ordinance, the affected appropriation is reduced by the  
55           amount of the shortfall in receipts.  
56

57           Section 5. Donations or charitable contributions. If donations or contributions are  
58           received during the fiscal year that exceed the amounts of such funds appropriated by this  
59           ordinance by not more than \$5,000, the affected appropriation is increased by the amount of  
60           the increase in receipts.  
61

62           Section 6. A copy of the adopted budget shall be certified by the City Clerk and filed in  
63           the office of the City Clerk.  
64


65           Section 7. The supporting Line Item Budget detail as presented by the Administration  
66           and reviewed by the City Council is incorporated as part of this Budget Ordinance.  
67

68           Section 8. The property tax mill levy is set at 4.5 mills for 2024.  
69

70           Section 9. This Ordinance is limited to approval of the budget and appropriations for  
71           Fiscal Year 2024 and 2025, is a non code Ordinance and shall become effective July 1, 2023.  
72

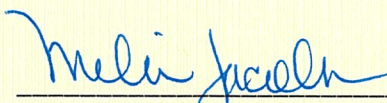
73           ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 22 day of May, 2023.  
74

75           CITY OF HOMER

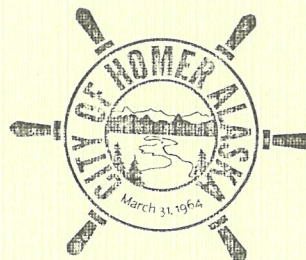
76             
77

78           KEN CASTNER, MAYOR  
79

80           ATTEST:

81             
82

83           MELISSA JACOBSEN, MMC, CITY CLERK  
84



85

86 YES: 6

87 NO: 0

88 ABSTAIN: 0

89 ABSENT: 0

90

91 First Reading: 4.10.23

92 Public Hearing: 4.24.23, 5.8.23, 5.22.23

93 Second Reading: 5.22.23

94 Effective Date: 7.1.23