1 CITY OF HOMER 2 HOMER, ALASKA 3 City Manager/Fire Chief 4 **ORDINANCE 23-22** 5 6 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA 7 AMENDING THE FY23 CAPITAL BUDGET BY APPROPRIATING 8 \$230,000 FROM THE GENERAL FUND FLEET CAPITAL ASSET 9 REPAIR AND MAINTENANCE ALLOWANCE (CARMA) FUND FOR THE 10 PURPOSE OF FOR THE PURPOSE OF PURCHASING. 11 REFURBISHING, AND TRANSPORTING A LADDER TRUCK FOR THE 12 HOMER VOLUNTEER FIRE DEPARTMENT. 13 14 WHEREAS, The Homer Volunteer Fire Department provides critical public safety 15 services to the community; and 16 17 WHEREAS, The City's fire fleet is aging and in need of many replacements, upgrades, 18 and additions to include a ladder truck; and 19 WHEREAS, Ladder trucks can run upwards of \$1.6 million brand new and take up to two 20 21 years to be delivered; and 22 23 WHEREAS, Administration has been looking for creative ways to handle the backlog of 24 fire fleet needs; and 25 26 WHEREAS, Chief Kirko identified a used ladder truck in Ketchikan available for sale which had high potential to be a good addition to our fire fleet; and 27 28 WHEREAS, The Volunteer Fire Department has completed considerable due diligence 29 to ensure that this particular vehicle would be a good purchase for the City; and 30 31 WHEREAS, The ladder truck can be purchased, refurbished, and transported for 32 33 \$230,000 which is a significant savings over a new vehicle. 34 35 NOW, THEREFORE, THE CITY OF HOMER ORDAINS: 36 37 Section 1. The Homer City Council hereby amends the FY23 Capital Budget by appropriating \$230,000 for the purchase, refurbishment, and transportation of a ladder truck 38 as follows: 39 40 41 Fund Description Amount 42 152 General Fund Fleet CARMA \$230,000

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43 44 Section 2. This is a budget amendment ordinance only, is not permanent in nature, and shall not be codified. 45 46 47 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this this 8th day of May, 2023. 48 49 50 CITY OF HOMER 51 52 KEN CASTNER, MAYOR 53 54 55 ATTEST: 56 57 58 MELISSA JACOBSEN, MMC, CITY CLERK 59 60 YES: 6 NO: 0 61 62 ABSTAIN: 0 63 ABSENT: 0 64 First Reading: April 24, 2023 65 Public Hearing: May 8, 2023 66 Second Reading: May 8, 2023 67 Effective Date: May 9, 2023 68