

1 **CITY OF HOMER**
2 **HOMER, ALASKA**

3 City Manager/
4 Port Director

5 **ORDINANCE 23-34**

6
7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
8 AMENDING THE FY23 CAPITAL BUDGET BY APPROPRIATING AN
9 ADDITIONAL \$26,383 FROM THE PORT RESERVES FUND TO
10 COMPLETE WORK ON THE REBUILD CRANE OF #7 ON HOMER FISH
11 DOCK.

12
13 WHEREAS, Cranes on Homer’s Fish Dock are used heavily during the commercial fishing
14 season, logging a total of 1,609 hours and generating \$183,840 in harbor revenue as boats gear
15 up and deliver catch for processing and sale; and

16
17 WHEREAS, Crane #7, given its age and hours logged, is overdue for a rebuild according
18 to the Port & Harbor Maintenance Schedule, which the Crane’s maintenance log confirms; and

19
20 WHEREAS, The estimated cost to rebuild Crane #7 was \$140,000, and \$70,890 of the cost
21 was offset by utilizing 2022 Commercial Passenger Vessel Tax grant revenues, equaling an
22 expense from the Port Reserves in the amount of \$69,110 that was approved via council in Ord
23 22-65 & 22-66; and

24
25 WHEREAS, Great Northern Hydraulics, LLC was awarded the contract based on their
26 extensive and detailed knowledge of Fish Dock cranes through previous crane repairs
27 performed for the City, and as it was the only local business that could complete the rebuild
28 entirely within its shop in a timely manner to return the crane to public use for spring fisheries;
29 and

30
31 WHEREAS, During the rebuild process, Great Northern Hydraulics discovered cracks in
32 the turret and boom cylinder that required replacement, repair, and line boring. This
33 unforeseen damage will cost an additional \$26,383 in parts and repair hours to address the
34 issue; and

35
36 WHEREAS, Without this repair work the crane would not pass inspection or be
37 structurally sound to be used on the fish dock to do the needed work it was designed to do.

38
39 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

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41 Section 1. The Homer City Council hereby amends the FY23 Capital Budget by
42 appropriating an additional \$26,383 to complete repairs on Fish Dock Crane #7 as follows:
43

44 Transfer from:

45 <u>Fund</u>	<u>Description</u>	<u>Amount</u>
46 456-0380	Fish Dock Crane #7 Rebuild	\$26,383

47

48 Transfer to:

49 <u>Fund</u>	<u>Description</u>	<u>Amount</u>
50 415-xxxx	Fish Dock Crane #7 Rebuild	\$26,383

51

52 Section 2. The existing Port Reserves encumbrance of \$69,110 is to be transferred into

53 dedicated project account as follows:

54

55 Transfer from:

56 <u>Fund</u>	<u>Description</u>	<u>Amount</u>
57 456-0380	Fish Dock Crane #7 Rebuild	\$69,110

58

59 Transfer to:

60 <u>Fund</u>	<u>Description</u>	<u>Amount</u>
61 415-xxxx	Fish Dock Crane #7 Rebuild	\$69,110

62

63 Section 3. The total project appropriation is \$166,383 as follows:

64

65 <u>Fund</u>	<u>Description</u>	<u>Amount</u>
66 415-xxxx	2022 Commercial Passenger Vessel Tax (CPVT) Grant	\$70,890
67 456-0380	Port Reserves – Existing Appropriation	\$69,110
68 456-0380	Port Reserves – Additional Funding	\$26,383

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70 Section 4. The City Manager is authorized to execute the appropriate documents

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72 Section 5. This Ordinance is a budget Ordinance only, is not permanent in nature, and


73 shall not be codified.

74

75 ENACTED BY THE HOMER CITY COUNCIL this 22nd day of May, 2023.

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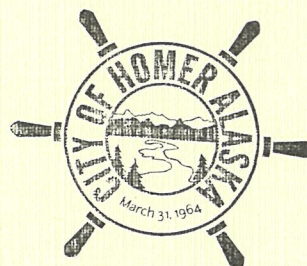
77 CITY OF HOMER

78 
79 _____
80 KEN CASTNER, MAYOR

81

82 ATTEST:

83 
84 _____
85 MELISSA JACOBSEN, MMC, CITY CLERK



86 YES: 6

87 NO: 0

88 ABSTAIN: 0

89 ABSENT: 0

90

91 First Reading: May 8, 2023

92 Public Hearing: *May 22, 2023*

93 Second Reading: *May 22, 2023*

94 Effective Date: *May 23, 2023*