

1 CITY OF HOMER  
2 HOMER, ALASKA

3 City Manager/  
4 Public Works Director

5 ORDINANCE 23-35(A)  
6

7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA  
8 AMENDING THE FY23 CAPITAL BUDGET BY APPROPRIATING  
9 \$110,000 FROM THE HOMER ACCELERATED ROADS AND TRAILS  
10 (HART) ROADS FUND FOR A NON-MOTORIZED OPPORTUNITY  
11 PROJECT ON WEST FAIRVIEW AVENUE.  
12

13 ~~WHEREAS, The City experimented with various small works programs during the 2022~~  
14 ~~and 2023 fiscal years; and~~

15  
16 ~~WHEREAS, Small works programs were developed to ensure funding is available for~~  
17 ~~projects that are “known unknowns” and of a size to be too big for the operational budget, but~~  
18 ~~too unpredictable in timing for the capital budget; and~~

19  
20 ~~WHEREAS, the programs proved valuable, however, we’ve learned that there are clear~~  
21 ~~benefits to reworking the programs for administrative purposes and public transparency; and~~  
22

23 ~~WHEREAS, the existing programs will be closed and re-launched through new~~  
24 ~~ordinances; and~~

25  
26 ~~WHEREAS, future spending from these programs will require a separate ordinance for~~  
27 ~~any new projects wishing to use the funds set aside for the program; and~~  
28

29 WHEREAS, Ordinance 22-25 appropriated \$750,000 to the Non-Motorized  
30 Transportation Opportunity Program within HART Roads; and

31  
32 WHEREAS, One of the targeted opportunities was to construct an extended shoulder on  
33 the West Fairview Avenue Extension project that would be built as part of the new Terra Bella  
34 Subdivision; and

35  
36 WHEREAS, Design work commenced on the shoulder extension project, paid for with  
37 monies authorized by Ordinance 22 -25; and

38  
39 WHEREAS, Construction is slated for summer 2023, with an expected cost of \$108,698  
40 for the extended shoulder work.

41  
42 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:  
43

44            Section 1. The Homer City Council hereby amends the FY23 Capital Budget by  
45 appropriating \$110,000 for a non-motorized opportunity project on West Fairview Avenue as  
46 follows:

47

<u>Fund No.</u>	<u>Description</u>	<u>Amount</u>
160	HART Roads	\$110,000

50

51            Section 2. This is a budget amendment ordinance only, is not permanent in nature,  
52 and shall not be codified.

53

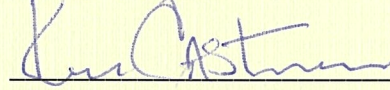
54            ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 22<sup>nd</sup> day of May, 2023.

55

56

CITY OF HOMER

57



58

KEN CASTNER, MAYOR

59

60 ATTEST:

61

62



63 MELISSA JACOBSEN, MMC, CITY CLERK

64

65 YES: 6

66 NO: 0

67 ABSTAIN: 0

68 ABSENT: 0

69

70 First Reading: May 8, 2023

71 Public Hearing: May 22, 2023

72 Second Reading: May 22, 2023

73 Effective Date: May 23, 2023

