



# MEMORANDUM

---

**Ordinance 23-35 An Ordinance of the City Council of Homer, Alaska Amending the FY23 Capital Budget by Appropriating \$110,000 from the Homer Accelerated Roads and Trails (HART) Roads Fund for a Non-Motorized Opportunity Project on West Fairview Avenue. City Manager/Public Works Director.**

**Item Type:** Backup Memorandum  
**Prepared For:** Mayor Castner and Homer City Council  
**Meeting Date:** 08 May 2023  
**From:** Janette Keiser, PE, Director of Public Works  
**Through:** Rob Dumouchel, City Manager

---

**Issue:**

The purpose of this Memorandum is to request re-authorization of funding for a non-motorized transportation opportunity related to the Terra Bella Subdivision.

**Background:**

Ordinance 22-25 appropriated \$750,000 to the Non-Motorized Transportation Opportunity Program within HART Roads. One of the targeted opportunities was to construct an extended shoulder as part of the West Fairview Avenue extension project that would be built as part of the Terra Bella Subdivision. A Task Order in the amount of \$12,960, paid from this Program, was issued to Bishop Engineering to design the extended shoulder. Bishop was the Engineer of Record for the Terra Bella Subdivision improvements. In July, 2022, we reported that the design was almost complete and we still expected construction in 2022. However, that work was delayed and now construction is slated for summer 2023. The expected cost for the extended shoulder work is \$108,698.

We need to do this now because this shoulder extension is written into the Terra Bella Subdivision Development Agreement, which needs to be executed and recorded before the Developer can commence construction of the Terra Bella Subdivision improvements.

**Recommendation:**

That funding, in the amount of \$110,000, be authorized for the non-motorized transportation opportunity known as the West Fairview Ave Shoulder Extension.

**Attachments:**

Ordinance 23-35  
Financial Supplement

1 **CITY OF HOMER**  
2 **HOMER, ALASKA**

3 City Manager/  
4 Public Works Director

5 **ORDINANCE 23-35**

6  
7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA  
8 AMENDING THE FY23 CAPITAL BUDGET BY APPROPRIATING  
9 \$110,000 FROM THE HOMER ACCELERATED ROADS AND TRAILS  
10 (HART) ROADS FUND FOR A NON-MOTORIZED OPPORTUNITY  
11 PROJECT ON WEST FAIRVIEW AVENUE.  
12

13 WHEREAS, The City experimented with various small works programs during the 2022  
14 and 2023 fiscal years; and  
15

16 WHEREAS, Small works programs were developed to ensure funding is available for  
17 projects that are “known unknowns” and of a size to be too big for the operational budget, but  
18 too unpredictable in timing for the capital budget; and  
19

20 WHEREAS, the programs proved valuable, however, we’ve learned that there are clear  
21 benefits to reworking the programs for administrative purposes and public transparency; and  
22

23 WHEREAS, the existing programs will be closed and re-launched through new  
24 ordinances; and  
25

26 WHEREAS, future spending from these programs will require a separate ordinance for  
27 any new projects wishing to use the funds set aside for the program; and  
28

29 WHEREAS, Ordinance 22-25 appropriated \$750,000 to the Non-Motorized  
30 Transportation Opportunity Program within HART Roads; and  
31

32 WHEREAS, One of the targeted opportunities was to construct an extended shoulder on  
33 the West Fairview Avenue Extension project that would be built as part of the new Terra Bella  
34 Subdivision; and  
35

36 WHEREAS, Design work commenced on the shoulder extension project, paid for with  
37 monies authorized by Ordinance 22 -25; and  
38

39 WHEREAS, Construction is slated for summer 2023, with an expected cost of \$108,698  
40 for the extended shoulder work.  
41

42 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:  
43

44 Section 1. The Homer City Council hereby amends the FY23 Capital Budget by  
 45 appropriating \$110,000 for a non-motorized opportunity project on West Fairview Avenue as  
 46 follows:

<u>Fund No.</u>	<u>Description</u>	<u>Amount</u>
160	HART Roads	\$110,000

51 Section 2. This is a budget amendment ordinance only, is not permanent in nature,  
 52 and shall not be codified.

54 ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this \_\_\_ day of \_\_\_\_\_, 2023.

56 CITY OF HOMER

59 \_\_\_\_\_  
 KEN CASTNER, MAYOR

60 ATTEST:

62 \_\_\_\_\_  
 63 MELISSA JACOBSEN, MMC, CITY CLERK

65 YES:

66 NO:

67 ABSTAIN:

68 ABSENT:

70 First Reading: May 8, 2023

71 Public Hearing:

72 Second Reading:

73 Effective Date:

CITY OF HOMER  
FINANCIAL SUPPLEMENT

PROJECT NAME	<u>Non-Motorized Transportation Opportunity</u>	DATE	<u>05/03/2023</u>
DEPARTMENT	<u>Public Works</u>	SPONSOR	<u>PW Director/City Manager</u>
REQUESTED AMOUNT	<u>\$ 110,000</u>		

DESCRIPTION	<p>Ordinance 22-25 appropriated \$750,000 to the Non-Motorized Transportation Opportunity Program within HART-Roads.</p> <p>One of the targeted opportunities was to construct an extended shoulder on the West Fairview Avenue Extension project that would be built as part of the new Terra Bella Subdivision. Design work commenced on the shoulder extension project, paid for with monies authorized by Ordinance 22 -25. Construction is slated for summer 2023, with an expected cost of \$108,698 for the extended shoulder work.</p>
-------------	--

FUNDING SOURCE(S)	OPERATING	GF CARMA	GF FLEET CARMA	PORT RESERVES	WATER CARMA
	0%	0%	0%	0%	0%
	HAWSP	HART-ROADS	HART-TRAILS	PORT FLEET RESERVES	SEWER CARMA
	0%	100%	0%	0%	0%

FUNDING SOURCE 1: HART-ROADS	FUNDING SOURCE 2:	FUNDING SOURCE 3:
Current Balance <u>\$ 5,967,672</u>	Current Balance _____	Current Balance _____
Encumbered <u>\$ 1,184,195</u>	Encumbered _____	Encumbered _____
Requested Amount <u>\$ 110,000</u>	Requested Amount _____	Requested Amount _____
Other Items on Current Agenda <u>\$ 1,120,000</u>	Other Items on Current Agenda _____	Other Items on Current Agenda _____
Remaining Balance <u>\$ 3,553,477</u>	Remaining Balance _____	Remaining Balance _____
FUNDING SOURCE 4:	FUNDING SOURCE 5:	FUNDING SOURCE 6:
Current Balance _____	Current Balance _____	Current Balance _____
Encumbered _____	Encumbered _____	Encumbered _____
Requested Amount _____	Requested Amount _____	Requested Amount _____
Remaining Balance _____	Remaining Balance _____	Remaining Balance _____