

**CITY OF HOMER
HOMER, ALASKA**

Mayor

ORDINANCE 23-37

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, AMENDING THE FY23 CAPITAL BUDGET BY APPROPRIATING \$42,500 FROM THE HOMER ACCELERATED WATER AND SEWER FUND (HAWSP) FOR THE PURPOSE OF ENGINEERING AND INSTALLATION OF WATER AND SEWER FOR JACK GIST PARK.

WHEREAS, Resolution 23-047(S) has established improvements to Jack Gist Park to be included as a funding priority in the FY23/24 budget; and

WHEREAS, The Homer City Council, in passing several amendments to the budget, but prior to its passage, have included an allocation of \$42,500 to be drawn from the HAWSP fund for the purposes of the design and construction of the water and sewer improvements ; and

WHEREAS, The Public Works Director has determined the most cost effective method of providing water and sewer service to Jack Gist Park is to couple them with the work that will be performed by a qualified private civil contractor in an adjoining subdivision; and

WHEREAS, While the work in the adjoining subdivision was scheduled to take place in the fall, the schedule has been accelerated to begin this spring; and

WHEREAS, These circumstances now require an appropriation from the current fiscal year.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The Homer City Council hereby amends the FY23 Capital Budget by appropriating \$42,500 for the purpose of engineering and installation of water and sewer to Jack Gist Park as follows:

Transfer from:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
205	HAWSP	\$42,500

Transfer to:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
215-xxxx	Jack Gist Park Water/Sewer Engineering and Installation	\$42,500

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Section 2. This is a budget amendment ordinance only, is not permanent in nature, and shall not be codified.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this ____ day of _____, 2023.

CITY OF HOMER

KEN CASTNER, MAYOR

ATTEST:

MELISSA JACOBSEN, MMC, CITY CLERK

YES:

NO:

ABSTAIN:

ABSENT:

First Reading:

Public Hearing:

Second Reading:

Effective Date: