1 CITY OF HOMER 2 HOMER, ALASKA 3 Aderhold/Venuti 4 **ORDINANCE 23-41** 5 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA 6 7 AMENDING THE FY24 CAPITAL BUDGET BY APPROPRIATING \$600,000 FROM THE LAND RESERVES TO PURCHASE TIETJEN 8 9 SUBDIVISION TRACT D, WITH THE INTENT OF DEVELOPING THE PARCEL INTO THE SITE OF THE FUTURE PUBLIC WORKS CAMPUS 10 11 12 WHEREAS, The Public Works Department's equipment and operations are outgrowing many of the current Public Works facilities located at 3575 Heath Street; and 13 14 15 WHEREAS, The current Public Works Campus is located within the tsunami inundation 16 zone; and 17 18 WHEREAS, Resolution 20-125 approved the creation of a Public Works Task Force with 19 direction to evaluate the City's options for relocating all, or part, of the existing Public Works Campus out of the tsunami inundation zone; and 20 21 22 WHEREAS, The Public Works Task Force's final recommendations included a phased 23 approach to moving the Public Works Campus out of the tsunami zone; and 24 25 WHEREAS, The first step of the staged approach is the acquisition of land which is appropriately suited to be the site of the future Public Works Campus; and 26 27 28 WHEREAS, The City has identified an 8.63 acre parcel in the East End Mixed Use District 29 as an appropriate location for a future Public Works Campus; and 30 31 WHEREAS, The owner has agreed to sell the property to the City contingent upon a favorable phase 1 environment study and approval by the City Council; and 32 33 WHEREAS, The current available balance of the Land Reserves is approximately 34 35 \$909,264 and the purchase of the property including closing costs and any other associated expenses is not expected to exceed \$600,000. 36 37 38 NOW, THEREFORE, THE CITY OF HOMER ORDAINS: 39 Section 1. The FY24 Capital Budget is hereby amended by appropriating \$600,000 for 40 the purchase of Tietjen Subdivision Tract D, KPB 179-280-06, located between Eagle Place and 41 42 Ternview Place, one parcel south of East End Road as follows:

11	150		
44	150	Land Reserves	\$600,000
45			
46	Section 2. The City Manager is hereby authorized to negotiate and execute the		
47	appropriate documents for the purchase of the property.		
48	Continu 2 This is a h		
49 50	Section 3. This is a budget amendment ordinance and shall not be codified.		
51	ENACTED BY THE HOMER CITY COUNCIL this 24th day of July, 2023.		
52	LIVICILE DI TILL HOMEN CITT COONCIL UIIS 24 day of July, 2023.		
53			CITY OF HOMER
54			
55			1/ ()-
56			Jeen Blen
57		P	KEN CASTNER, MAYOR
58			
59			
	ATTEST:		
61	7		OME S
62	Melle Succole		HUMER
63 64	MELISSA JACOBSEN, MMC, (CITY CLEDK	
65	MELISSA SACODSEN, MINIC, C	CITT CLERK	
	YES: 6		Morch 31, 196A
67	NO: 0		
68	ABSENT: 0		
69	ABSTAIN: 0		
70			
	First Reading: June 26, 2023		
	Public Hearing: July 24, 202		
	Second Reading: July 24, 20		
74	Effective Date: July 25, 2023		