

CITY OF HOMER  
HOMER, ALASKA

City Manager

ORDINANCE 23-43(S)

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA, AMENDING THE FY23 CAPITAL BUDGET BY ACCEPTING AND APPROPRIATING THE FY23 STATE OF ALASKA COMMUNITY ASSISTANCE PROGRAM PAYMENT IN THE AMOUNT OF \$204,991.19 FOR VARIOUS CAPITAL PROJECTS.

WHEREAS, In FY23 the City of Homer received \$204,991.19 from the Community Assistance Program (CAP) which has not yet been accepted or appropriated; and

WHEREAS, The application for the FY23 Community Assistance Program funds indicated the City of Homer would **likely** designate those funds towards **Americans with Disabilities Act (ADA)** Improvements for City facilities; and

**WHEREAS, All ADA projects requested during the FY24/25 Capital Budget cycle were instead funded by Ordinance 23-23(A-3), with the exception of ADA accessibility equipment which is included in this ordinance; and**

**WHEREAS, Council removed \$204,991.19 worth of projects from Ordinance 23-23(A-3) with the intention of funding them with Community Assistance Program funds instead, a change allowed by the Community Assistance Program; and**

WHEREAS, Ultimately it is up to the Council as to where the funds are spent and we are not obligated by the State to follow the original application **It is encouraged to entirely expend the Community Assistance Program funds within FY24 for grant management and administration purposes;** and

WHEREAS, The City would benefit from applying Community Assistance Program funds towards select FY24/25 General Fund CARMA projects **that can be completed within the current fiscal year.**

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The Homer City Council hereby amends the FY23 Capital Budget by accepting the FY23 Community Assistance Program payment in the amount of \$204,991.19 as follows:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
151-xxxx	FY2023 Community Assistance Program	\$204,991.19

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Section 2. The Homer City Council hereby amends the FY23 Capital Budget by appropriating the FY23 Community Assistance Program payment in the amount of \$204,991.19 as follows:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
151-xxxx	Upgrade City Workstations to Microsoft Office 2021	\$40,000.00
151-xxxx	NextGen Firewall	\$50,000.00
151-xxxx	Upgraded Internet Link for City Hall	\$30,000.00
151-xxxx	Two Ballistic Shields	\$6,732.00
151-xxxx	GIS Upgrade	\$16,490.00
151-xxxx	Air Conditioning for Public Works Server Room	\$8,000.00
151-xxxx	ADA Accessibility Equipment	\$9,739.00
151-xxxx	Replace Library Chairs	<u>\$44,030.19</u>
	Total:	\$204,991.19

Section 3. This appropriation is intended to pay for the aforementioned items previously included in the FY24/25 Capital Budget under General Fund CARMA.

Section 4. This ordinance is a budget ordinance only, is not permanent in nature and shall not be codified.

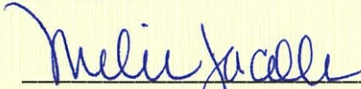
ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 14<sup>th</sup> day of August, 2023.

CITY OF HOMER



KEN CASTNER, MAYOR

ATTEST:



MELISSA JACOBSEN, MMC, CITY CLERK

YES: 6

NO: 0

ABSTAIN: 0

ABSENT: 0

First Reading: 6.26.23

Public Hearing: 7.24.23, 8.14.23

Second Reading: 8.14.23

Effective Date: 8.15.23

