

**CITY OF HOMER
HOMER, ALASKA**

City Manager/
Port Director

ORDINANCE 23-52

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
AMENDING THE FY24 CAPITAL BUDGET BY APPROPRIATING AN
ADDITIONAL \$7,000 FROM THE PORT FLEET RESERVES FUND TO
PURCHASE A PLOW TRUCK.

WHEREAS, Ordinance 23-23 adopted the FY24/25 Capital Budget, which authorized \$60,000 for the purchase of a Plow Truck utilizing the Port Fleet Reserves; and

WHEREAS, The purchase price of the truck has increased and additional funding is needed to complete the purchase and to outfit the new vehicle with lights, lift gate, headache rack and studded snow tires for working on the Spit; and

WHEREAS, Port Maintenance has the responsibility of keeping the docks, Load and Launch ramp, Commercial Barge ramp, gangway ramp approaches, and key parking areas clear of snow; and

WHEREAS, the Ports oldest plow truck will be sold out of the fleet by way of Public Auction which will save the department unforeseen vehicle maintenance costs for these hard used vehicles.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The Homer City Council hereby amends the FY24 Capital Budget by appropriating an additional \$7,000 to fund the increased purchase price of a Port plow truck as follows:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
452	Port Plow Truck	\$7,000

Section 2. The total appropriation is \$67,000 as follows:

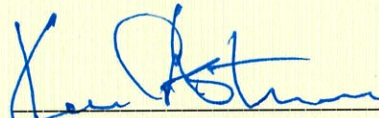
<u>Fund</u>	<u>Description</u>	<u>Amount</u>
452	Port Fleet Reserves – Existing Appropriation	\$60,000
452	Port Fleet Reserves – Additional Funding	\$7,000

Section 3. The City Manager is authorized to execute the appropriate documents

44 Section 4. This Ordinance is a budget Ordinance only, is not permanent in nature, and
45 shall not be codified.

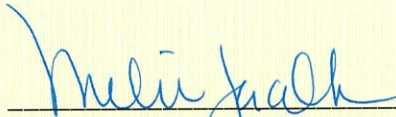
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47 ENACTED BY THE HOMER CITY COUNCIL this 23rd day of October, 2023.

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49 CITY OF HOMER

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52 KEN CASTNER, MAYOR

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55 ATTEST:

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58 _____
59 MELISSA JACOBSEN, MMC, CITY CLERK

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61 YES: 6

62 NO: 0

63 ABSTAIN: 0

64 ABSENT: 0

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66 First Reading: 10.9.23

67 Public Hearing: 10.23.23

68 Second Reading: 10.23.23

69 Effective Date: 10.24.23

