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**CITY OF HOMER
HOMER, ALASKA**

City Manager/
Port Director

ORDINANCE 23-54

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
AMENDING THE FY24 CAPITAL BUDGET BY APPROPRIATING
\$15,000 FROM THE PORT RESERVES FUND FOR THE REPAIR OF
THE DEEP WATER DOCK SINK HOLE.

WHEREAS, At the end of July a sink hole was discovered, caused by erosion that had occurred under the dock where the dock trestle transitions to the shore to the extent that daylight could be seen all the way through to the road surface ; and

WHEREAS, The Port Director contacted the City Manager who authorized using the FY24 budget amount set aside for Deep Water Dock maintenance, including the possibility of overrun, due to the emergent circumstances of the needed repair; and

WHEREAS, To date, repairs have progressed by: acquiring engineer services, renting a steel plate for temporary support of the damaged area, removing the degraded and compromised material, and filling the area with retaining wall block and concrete. Asphaltting and permeant sealing must now be done to complete the project; and

WHEREAS, The total of all the individual invoices related to this project so far is approximately \$10,960. The anticipated cost of the asphaltting and sealing is up to \$4,040 dependent on exact square footage of the damaged area; and

WHEREAS, Due to the one time nature of the repair these costs are better represented by allocating funds from the Port Reserve Fund rather than utilizing FY24 Deep Water Dock annual maintenance budget.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The Homer City Council hereby amends the FY24 Capital Budget by appropriating \$15,000 to make repairs at the Deep Water Dock associated with the discovery of a sink hole as follows:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
456-0380	Port Reserves	\$15,000

Section 2. The City Manager is authorized to execute the appropriate documents

44 Section 3. This is a budget ordinance, is temporary in nature, and shall not be codified.

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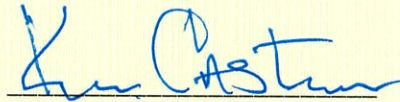
46 ENACTED BY THE HOMER CITY COUNCIL this 13th day of November, 2023.

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CITY OF HOMER

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KEN CASTNER, MAYOR

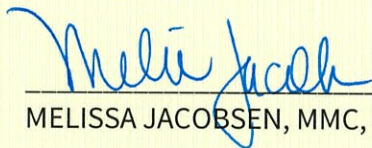
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54 ATTEST:

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57 _____
58 MELISSA JACOBSEN, MMC, CITY CLERK

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60 YES: 4

61 NO: 0

62 ABSTAIN: 0

63 ABSENT: 2

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65 First Reading: 10.27.23

66 Public Hearing: 11.13.23

67 Second Reading: 11.13.23

68 Effective Date: 11.14.23

