

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36
37
38
39
40
41
42
43

**CITY OF HOMER
HOMER, ALASKA**

City Manager/
Port Director

ORDINANCE 23-54

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA,
AMENDING THE FY24 CAPITAL BUDGET BY APPROPRIATING
\$15,000 FROM THE PORT RESERVES FUND FOR THE REPAIR OF
THE DEEP WATER DOCK SINK HOLE.

WHEREAS, At the end of July a sink hole was discovered, caused by erosion that had occurred under the dock where the dock trestle transitions to the shore to the extent that daylight could be seen all the way through to the road surface ; and

WHEREAS, The Port Director contacted the City Manager who authorized using the FY24 budget amount set aside for Deep Water Dock maintenance, including the possibility of overrun, due to the emergent circumstances of the needed repair; and

WHEREAS, To date, repairs have progressed by: acquiring engineer services, renting a steel plate for temporary support of the damaged area, removing the degraded and compromised material, and filling the area with retaining wall block and concrete. Asphaltting and permeant sealing must now be done to complete the project; and

WHEREAS, The total of all the individual invoices related to this project so far is approximately \$10,960. The anticipated cost of the asphaltting and sealing is up to \$4,040 dependent on exact square footage of the damaged area; and

WHEREAS, Due to the one time nature of the repair these costs are better represented by allocating funds from the Port Reserve Fund rather than utilizing FY24 Deep Water Dock annual maintenance budget.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The Homer City Council hereby amends the FY24 Capital Budget by appropriating \$15,000 to make repairs at the Deep Water Dock associated with the discovery of a sink hole as follows:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
456-0380	Port Reserves	\$15,000

Section 2. The City Manager is authorized to execute the appropriate documents

44 Section 3. This is a budget ordinance, is temporary in nature, and shall not be codified.

45

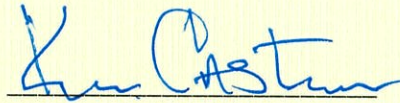
46 ENACTED BY THE HOMER CITY COUNCIL this 13th day of November, 2023.

47

48

CITY OF HOMER

49



50

KEN CASTNER, MAYOR

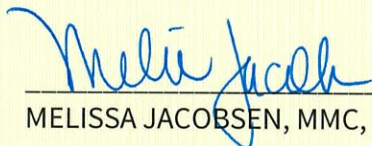
51

52

53

54 ATTEST:

55

56 
57 _____
58 MELISSA JACOBSEN, MMC, CITY CLERK

56

57

58

59

60 YES: 4

61 NO: 0

62 ABSTAIN: 0

63 ABSENT: 2

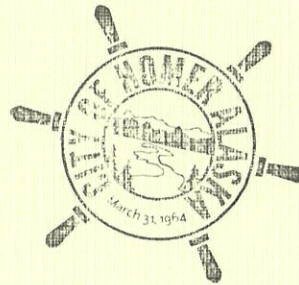
64

65 First Reading: 10.27.23

66 Public Hearing: 11.13.23

67 Second Reading: 11.13.23

68 Effective Date: 11.14.23





MEMORANDUM

Ordinance 23-54, An Ordinance of the City Council of Homer, Alaska Amending the FY24 Capital Budget by Appropriating \$15,000 from the Port Reserves Fund for Repair of the Deep Water Dock Sink Hole. City Manager/Port Director.

Item Type: Backup Memorandum
Prepared For: City Council
Date: October 10, 2023
From: Bryan Hawkins, Port Director
Through: Rob Dumouchel, City Manager

This July staff noticed a hole showing up next to the approach to the Deep Water Dock. When we investigated we found that erosion had occurred from under the approach that led from where the dock trestle transitions to shore. We could actually see daylight all the way through to the road surface. Upon discovering the damage we immediately closed off one lane of the trestle so as to keep the dock schedule open. We then reached out to the City manager, and also to Public Works and HDR engineering (one of the current engineering firms under city contract), and at their advice rented a large 1" steel plate to span over the damage so as to accommodate trucks and crane movement as we worked toward a better solution. The city manager agreed to utilize the FY24 budget for Deep Water Dock annual maintenance line item to address the repairs, due to the emergent nature of the need, with a thought that it could maybe better be represented/accounted for with Port Reserve funds as things resolved.



Working with Public Works and HDR we came up with a plan for what we hope will be a permanent solution. The affected area was excavated out. It was then built back with concrete blocks and heavy road fabric and re-enforced with concrete. The next step will be to asphalt and seal the surface. That will complete the necessary immediate repair and bring the Deep Water Dock approach up to full operational status.



The cost total for all the invoices to date for this project is \$10,960. The anticipated cost of the asphaltting and sealing is approximately \$2,250. Currently, these costs are being coded to the budget for Deep water dock annual maintenance because of the exigent circumstances. However, due to the one time nature of the repair I believe it would be better represented if we used the Port Reserves Fund set up for projects like this one. Ordinance 23-xx addresses this and we're requesting that City Council approve an allocation of \$13,300 to fund the deep water dock sink hole repair instead of the annual deep water dock maintenance line item in the operating budget to help Finance keep an accurate picture to help with future budget planning.

Recommendation

Approval of **Ordinance 23-xx** appropriating \$13,300 from the port reserves to fund the repair of the Deep Water Dock and authorize the City Manager to execute the appropriate documents.

CITY OF HOMER
FINANCIAL SUPPLEMENT

PROJECT NAME	<u>Deep Water Dock Repairs - Sink Hole Damage</u>	DATE	<u>10/17/2023</u>
DEPARTMENT	<u>Port and Harbor</u>	SPONSOR	<u>City Manager/Port Director</u>
REQUESTED AMOUNT	<u>\$ 15,000</u>		

DESCRIPTION	<p>At the end of July a sink hole was discovered, caused by erosion that had occurred under the dock where the dock trestle transitions to the shore to the extent that daylight could be seen all the way through to the road surface. The Port Director contacted the City Manager who authorized using the FY24 budget amount set aside for Deep Water Dock maintenance, including the possibility of overrun, due to the emergent circumstances of the needed repair.</p> <p>To date, repairs have progressed by: acquiring engineer services, renting a steel plate for temporary support of the damaged area, removing the degraded and compromised material, and filling the area with retaining wall block and concrete. Asphaltting and permeant sealing must now be done to complete the project. The total of all the individual invoices related to this project so far is approximately \$10,960. The anticipated cost of the asphaltting and sealing is \$2,250 dependent on exact square footage of the damaged area. Due to the one time nature of the repair these costs are better represented by allocating funds from the Port Reserve Fund rather than utilizing FY24 Deep Water Dock annual maintenance budget.</p>
-------------	---

FUNDING SOURCE(S)	OPERATING	GF CARMA	GF FLEET CARMA	PORT RESERVES	WATER CARMA
	0%	0%	0%	100%	0%
	HAWSP	HART-ROADS	HART-TRAILS	PORT FLEET RESERVES	SEWER CARMA
	0%	0%	0%	0%	0%

FUNDING SOURCE 1: PORT RESERVES	FUNDING SOURCE 2:	FUNDING SOURCE 3:
Current Balance <u>\$ 1,510,104</u>	Current Balance _____	Current Balance _____
Encumbered <u>\$ 972,593</u>	Encumbered _____	Encumbered _____
Requested Amount <u>\$ 15,000</u>	Requested Amount _____	Requested Amount _____
Other Items on Current Agenda <u>\$ 0</u>	Other Items on Current Agenda _____	Other Items on Current Agenda _____
Remaining Balance <u>\$ 522,511</u>	Remaining Balance _____	Remaining Balance _____
FUNDING SOURCE 4:	FUNDING SOURCE 5:	FUNDING SOURCE 6:
Current Balance _____	Current Balance _____	Current Balance _____
Encumbered _____	Encumbered _____	Encumbered _____
Requested Amount _____	Requested Amount _____	Requested Amount _____
Remaining Balance _____	Remaining Balance _____	Remaining Balance _____

