

1 **CITY OF HOMER**  
2 **HOMER, ALASKA**

3 City Manager/  
4 Public Works Director

5 **ORDINANCE 23-57**

6  
7 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA  
8 AMENDING THE FY24 CAPITAL BUDGET BY APPROPRIATING AN  
9 ADDITIONAL \$35,000 FROM THE WATER CAPITAL ASSET REPAIR  
10 AND MAINTENANCE ALLOWANCE (CARMA) FUND TO PURCHASE  
11 ONE MEMBRANE FILTER MODULE FOR THE WATER TREATMENT  
12 PLANT.

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14 WHEREAS, Ordinance 23-23(A-3) adopted the FY24/25 Capital Budget, which authorized  
15 \$80,000 in FY24 to procure one membrane filter train; and

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17 WHEREAS, An additional funding of \$35,000 is necessary to complete the FY24 purchase  
18 after negotiating technical and financial factors and the cost of the consultant support; and

19  
20 WHEREAS, The City's water is treated with a sophisticated system of long, small-  
21 diameter hollow threads, which, when connected together in a frame, comprise a "membrane  
22 filter", referred to as a "train"; and

23  
24 WHEREAS, The Water Treatment Plant (WTP), built in 2007, has room for five membrane  
25 filter trains, which have a predicted life span of 10-15 years; and

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27 WHEREAS, The WTP currently has five filter trains operating that are currently operating  
28 and past their expected useful life; and

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30 WHEREAS, The FY25 Capital Budget includes \$80,000 to procure a second membrane  
31 filter train, and the intent is to budget for the purchase of one each in FY26, FY27 and FY28.

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33 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

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35 Section 1. The Homer City Council hereby amends the FY24 Capital Budget by  
36 appropriating an additional \$35,000 to fund the increased purchase price of one membrane  
37 filter module for the Water Treatment Plant as follows:

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<u>Fund</u>	<u>Description</u>	<u>Amount</u>
256-0378	WTP Membrane Train	\$35,000

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45            Section 2. The total appropriation is \$115,000 as follows:

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47 <u>Fund</u>	<u>Description</u>	<u>Amount</u>
48            256-0378	WTP Membrane Train - Existing Appropriation	\$80,000
49            256-0378	WTP Membrane Train – Additional Funding	\$35,000

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51            Section 3. The City Manager is authorized to execute the appropriate documents.

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53            Section 4. This is a budget amendment ordinance, is temporary in nature, and shall  
54 not be codified.

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56            ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA this 27<sup>th</sup> day of November, 2023.

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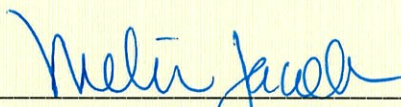
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CITY OF HOMER

  
KEN CASTNER, MAYOR

63            ATTEST:

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67            MELISSA JACOBSEN, MMC, CITY CLERK

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69            YES: 6

70            NO: 0

71            ABSTAIN: 0

72            ABSENT: 0

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74            Introduction: November 13, 2023

75            Public Hearing: November 27, 2023

76            Second Reading: November 27, 2023

77            Effective Date: November 28, 2023

