

1 **CITY OF HOMER**  
2 **HOMER, ALASKA**

3 City Manager  
4 Public Works Director

5 **ORDINANCE 23-62**

6  
7 AN ORDINANCE OF THE CITY COUNCIL AMENDING THE FY24  
8 CAPITAL BUDGET BY APPROPRIATING AN ADDITIONAL \$25,000  
9 FROM THE HOMER ACCELERATED ROADS AND TRAILS (HART)  
10 ROAD FUND TO COMPLETE THE DESIGN OF THE HEATH STREET  
11 PAVEMENT RESTORATION PROJECT.

12  
13 WHEREAS, The City Council appropriated \$500,000 to the Pavement Restoration  
14 Program with Ordinance 22-26; and

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16 WHEREAS, Resolution 22-073 was adopted, authorizing a Task Order, in the amount of  
17 \$140,472, to Kinney Engineering, LLC (“Kinney”) to design the Heath Street Pavement  
18 Restoration Project, one of the projects in that program, and the design work is now 95%  
19 complete; and

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21 WHEREAS, Public Works requested Kinney provide some out-of-scope work to evaluate  
22 and design a mid-block crossing at the intersection of Hazel Avenue and Heath Street as well  
23 as video camera the existing storm drain, for total cost of \$16,181.25, about 11.5% of the  
24 original contract value; and

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26 WHEREAS, The Pavement Restoration Program was closed during the FY24/25 budget  
27 process so additional funding is being requested from the HART Roads Fund; and

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29 WHEREAS, This appropriation is to cover the \$16,181.25 as well as a small contingency,  
30 for a total of \$25,000, to pay for completion of the design of the Heath Street Pavement  
31 Restoration Project.

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33 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

34  
35 Section 1. The Homer City Council hereby amends the FY24 Capital Budget by  
36 appropriating \$25,000 to complete the design of the Heath Street Pavement Restoration  
37 Project as follows:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
160	HART Roads	\$25,000

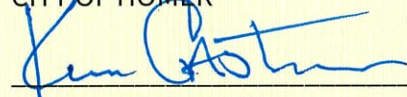
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42 Section 2. This is a budget amendment ordinance, is temporary in nature, and shall  
43 not be codified.  
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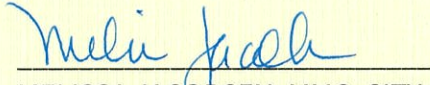
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ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA, this 8 day of Jan, 2024.

CITY OF HOMER

  
KEN CASTNER, MAYOR

ATTEST:



MELISSA JACOBSEN, MMC, CITY CLERK

YES: 6  
NO: 0  
ABSENT: 0  
ABSTAIN: 0

First Reading: 11-27-23  
Public Hearing: 1-8-24  
Second Reading: 1-8-24  
Effective Date: 1-9-24

