1 CITY OF HOMER HOMER, ALASKA 2 City Manager 3 **ORDINANCE 23-63** 4 5 6 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA AMENDING THE FY24 CAPITAL BUDGET BY RENEWING THE 7 8 APPROPRIATION OF FUNDS IN THE AMOUNT OF \$100,000 FROM 9 THE PORT AND HARBOR RESERVES FOR THE PURPOSE OF REPLACING THE FISH GRINDING BUILDING AND COMPLETING 10 DRAINAGE IMPROVEMENTS. 11 12 WHEREAS, The City's Fish Grinding Building houses a fish waste grinding system that 13 annually processes, on average, 304,600 pounds of fish carcasses generated by non-14 commercial sport fishing activity and collected from the City's public fish cleaning tables for 15 environmentally sound disposal; and 16 17 WHEREAS, Replacing the twenty-two year old, badly-corroded metal clad building and 18 correcting a site drainage/water quality issue is a project in the City's Capital Improvement; 19 20 Plan; and 21 WHEREAS, The City's Fiscal Years 2022 and 2023 Capital Budget, approved by City 22 Council via Ordinance 21-36(S2)(A), appropriated \$100,000 in support of the Fish Grinding 23 Building project; and 24 25 WHEREAS, Expenditure of these funds was put on hold while City administration 26 applied for grant funds from the Dingell-Johnson Sport Fish Restoration Act to assist with 27 project costs; and 28 29 WHEREAS, The City was recently informed that an award for the project was Federally 30 approved and in the award process; and 31 32 WHEREAS, The City's original appropriation that will be used as local match funds is set 33 to lapse on June 30, 2024 and needs to be renewed to ensure the funds remain available. 34 35 NOW, THEREFORE, THE CITY OF HOMER ORDAINS: 36 37 Section 1. The Homer City Council hereby amends the FY24 Capital Budget to renew 38 the appropriation of \$100,000 from the Port and Harbor Reserves for the purpose of replacing 39 the Fish Grinding Building and completing drainage improvements as follows: 40

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42				
43	<u>Fund</u>	Description		Amount
44	456-0380	Fish Grinding Building Constr	ruction	\$100,000
45		8		
46	Section 2. This ordinance is a budget amendment only, is not of a permanent nature			
47	and is a non code ordinance.			
48				
49	ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA this 8 day of which 2024.			
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52			CITY OF HOMER	
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56			KEN CASTNER, MAYO	OR
57	ATTECT:			
58	ATTEST:			
59 60				
61	Y VI O LA COOOL			
62	MELISSA JACOBSEN, MMC, CITY CLERK			
63	WEEDS/YS/YCOBSEIV	, Mine, ett i ellin		
64	YES: 6		ZOMEA!	
65	NO: 0			
66	ABSTAIN: 0			NAME OF THE OWNER OWNER OF THE OWNER OWNE
67	ABSENT: 0			
68			46arch 31, 1964	
69	Introduction: 11.27.7		6	
70	Public Hearing: 1.8			
71	Second Reading: 1			
72	Effective Date: 1-9.	24		