

1 **CITY OF HOMER**  
2 **HOMER, ALASKA**

3 City Manager

4 **ORDINANCE 23-63**

5  
6 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA  
7 AMENDING THE FY24 CAPITAL BUDGET BY RENEWING THE  
8 APPROPRIATION OF FUNDS IN THE AMOUNT OF \$100,000 FROM  
9 THE PORT AND HARBOR RESERVES FOR THE PURPOSE OF  
10 REPLACING THE FISH GRINDING BUILDING AND COMPLETING  
11 DRAINAGE IMPROVEMENTS.  
12

13 WHEREAS, The City's Fish Grinding Building houses a fish waste grinding system that  
14 annually processes, on average, 304,600 pounds of fish carcasses generated by non-  
15 commercial sport fishing activity and collected from the City's public fish cleaning tables for  
16 environmentally sound disposal; and  
17

18 WHEREAS, Replacing the twenty-two year old, badly-corroded metal clad building and  
19 correcting a site drainage/water quality issue is a project in the City's Capital Improvement;  
20 Plan; and  
21

22 WHEREAS, The City's Fiscal Years 2022 and 2023 Capital Budget, approved by City  
23 Council via Ordinance 21-36(S2)(A), appropriated \$100,000 in support of the Fish Grinding  
24 Building project; and  
25

26 WHEREAS, Expenditure of these funds was put on hold while City administration  
27 applied for grant funds from the Dingell-Johnson Sport Fish Restoration Act to assist with  
28 project costs; and  
29

30 WHEREAS, The City was recently informed that an award for the project was Federally  
31 approved and in the award process; and  
32

33 WHEREAS, The City's original appropriation that will be used as local match funds is set  
34 to lapse on June 30, 2024 and needs to be renewed to ensure the funds remain available.  
35

36 NOW, THEREFORE, THE CITY OF HOMER ORDAINS:  
37

38 Section 1. The Homer City Council hereby amends the FY24 Capital Budget to renew  
39 the appropriation of \$100,000 from the Port and Harbor Reserves for the purpose of replacing  
40 the Fish Grinding Building and completing drainage improvements as follows:  
41



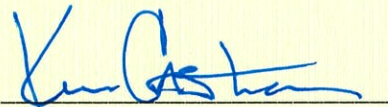
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<u>Fund</u>	<u>Description</u>	<u>Amount</u>
456-0380	Fish Grinding Building Construction	\$100,000

Section 2. This ordinance is a budget amendment only, is not of a permanent nature and is a non code ordinance.

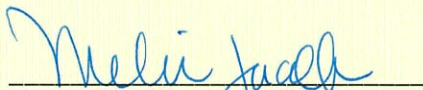
ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA this 8 day of January, 2024.

CITY OF HOMER



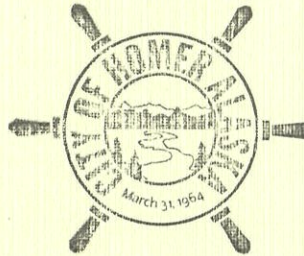
KEN CASTNER, MAYOR

ATTEST:



MELISSA JACOBSEN, MMC, CITY CLERK

YES: 6  
NO: 0  
ABSTAIN: 0  
ABSENT: 0  
Introduction: 11.27.23  
Public Hearing: 1.8.24  
Second Reading: 1.8.24  
Effective Date: 1.9.24





# MEMORANDUM

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**Ordinance 23-63, An Ordinance of the City Council of Homer, Alaska Amending the FY24 Capital Budget by Renewing the Appropriation of Funds in the Amount of \$100,000 from the Port & Harbor Reserves Balance for the Purpose of Replacing the Fish Grinding Building and Completing Drainage Improvements. City Manager/Port Director.**

**Item Type:** Backup Memorandum  
**Prepared For:** Mayor and City Council  
**Date:** 11/22/2023  
**From:** Bryan Hawkins, Port Director  
**Through:** Rob Dumouchel, City Manager

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## **Summary Statement:**

The City's Fiscal Years 2022 and 2023 Capital Budget, approved by City Council via Ordinance 21-36(S2)(A), appropriated \$100,000 from the Port and Harbor Reserves in support of the Fish Grinding Building Replacement project.

In June of 2022, City administration applied for Dingell-Johnson Sport Fish Restoration Act grant funds from the Alaska Department of Fish and Game to assist with project funding. The award of grant funds was recently approved by the Federal agency managing the awards and we anticipate receiving an obligating award document in January 2024. At that time, staff will prepare an Ordinance for City Council to consider for accepting and appropriating the grant funds.

The City's FY22 Capital budget appropriation will be used to meet the 25% local match requirement. However, the appropriation is set to lapse on June 30, 2024 and needs to be renewed to ensure the funds remain available.

## **Staff Recommendation:**

Adopt Ordinance 23-63 to insure budgeted funds are available as match for Federal grant funds.



1 CITY OF HOMER  
2 HOMER, ALASKA

3 City Manager

4 ORDINANCE 21-36(S-2)(A)

5  
6 AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA  
7 ADOPTING THE FISCAL YEARS 2022 AND 2023 CAPITAL BUDGET.  
8

9 THE CITY OF HOMER ORDAINS:

10  
11 Section 1. Pursuant to the authority of Alaska Statutes Title 29, the following  
12 appropriations are made for the fiscal year ending June 2022:

13  
14 **Capital Projects Funds:**

15 General Fund Fleet CARMA (152)	\$461,000	<del>\$374,000</del>
16 General Fund CARMA (156)	\$454,300	<del>\$424,300</del>
17 Utility CARMA (256)	\$1,092,748	<del>\$773,248</del>
18 Port Fleet Reserves (452)	\$107,000	
19 Port Reserves (456)	\$505,000	
20 HART Roads (160)	\$2,332,168	\$2,212,168 <b>\$2,159,562</b>
21 HART Trails (165)	\$350,000	<del>\$340,000</del>
22 HAWSP (205)	\$884,536	\$859,536 <b>\$25,000</b>
23		
24 Total Capital Expenditures	\$6,186,752	\$6,041,752 <b>\$4,708,110</b>
25		

26 Section 2. Pursuant to the authority of Alaska Statutes Title 29, the following  
27 appropriations are made for the fiscal year ending June 2023:  
28

29 **Capital Projects Funds:**

30 General Fund Fleet CARMA (152)	\$0
31 General Fund CARMA (156)	\$0
32 Utility CARMA (256)	\$0
33 Port Fleet Reserves (452)	\$0
34 Port Reserves (456)	\$0
35 <b>HART Roads (160)</b>	<b>\$0</b>
36 <b>HART Trails (165)</b>	<b>\$10,000</b>
37 <b>HAWSP (205)</b>	<b>\$0</b>
38	

39 **Total Capital Expenditures** **\$10,000**

40  
41 Section 3. The following transfers be made into Fund 152, Account 0375:  
42



