

**CITY OF HOMER
HOMER, ALASKA**

City Manager
Public Works Director

ORDINANCE 24-03

AN ORDINANCE OF THE CITY COUNCIL OF HOMER, ALASKA
AMENDING THE FY24 CAPITAL BUDGET BY RE-
APPROPRIATING \$77,500 FROM THE GENERAL FUND
UNASSIGNED FUND BALANCE TO INSTALL A MOBILE
RESTROOM AT JACK GIST PARK.

WHEREAS, The FY24 Capital Budget includes \$120,000 to install new water/sewer connection services at Jack Gist Park; and

WHEREAS, The FY24 Capital Budget identifies that \$77,500 is designated to come from the General Fund Unassigned Fund Balance and \$42,500 from the Homer Accelerated Water and Sewer Program (HAWSP) Fund; and

WHEREAS, Public Works is requesting that the \$77,500 be re-appropriated and used to procure and install one mobile restroom unit at Jack Gist Park; and

WHEREAS, The \$42,500 was sufficient to complete the installation of the water and sewer extension to the park.

NOW, THEREFORE, THE CITY OF HOMER ORDAINS:

Section 1. The Homer City Council hereby amends the FY24 Capital Budget to re-appropriate \$77,500 to purchase and install a portable restroom at Jack Gist Park as follows:

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
100	General Fund Unassigned Fund Balance	\$77,500

Section 2. This ordinance is a budget amendment only, is not of a permanent nature and is a non code ordinance.

ENACTED BY THE CITY COUNCIL OF HOMER, ALASKA this 22 day of January 2024.

CITY OF HOMER



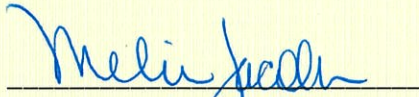
KEN CASTNER, MAYOR

45 ATTEST:

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49 MELISSA JACOBSEN, MMC, CITY CLERK

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51 YES: 6

52 NO: 0

53 ABSTAIN: 0

54 ABSENT: 0

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56 Introduction: Jan 8, 2024

57 Public Hearing: Jan 22, 2024

58 Second Reading: Jan 22, 2024

59 Effective Date: Jan 23, 2024





MEMORANDUM

Ordinance 24-03, An Ordinance of the City Council of Homer, Alaska, Amending the FY24 Capital Budget by Re-Appropriating \$77,500 from the General Fund Unassigned Fund Balance to Install a Mobile Restroom at Jack Gist Park. City Manager/Public Works Director.

Item Type: Backup Memorandum
Prepared For: City Council
Date: January 2, 2024
From: Janette Keiser, PE, Public Works Director/City Engineer
Through: Rob Dumouchel, City Manager

- I. **Issue:** The purpose of this Memorandum is to request an amendment to the FY24 Capital Budget to address funding for the new restroom at Jack Gist Park.
- II. **Background:** Jack Gist Park needs restroom facilities with flush toilets. The construction of a residential subdivision development adjacent to the park provided the opportunity to connect such a restroom to the water/sewer mains, which would be installed for the subdivision. The City developed a plan, in collaboration with the Homer Softball Association (“HSA”), to take advantage of this opportunity. The idea was that the City would commission the developer’s contractor, Arno Construction, to install the water/sewer service connections. Further, the City would pay for the installation of a concrete slab, upon which the HSA would build the wood frame restroom. The HSA committed to building the actual restroom with its own funds.

The FY24 Capital Budget designated \$42,500 from the Homer Accelerated Water and Sewer Program (HAWSP) Fund for the water/sewer service connection. Further, \$77,500 was designated from the General Fund Unassigned Fund Balance, for the construction of the concrete slab. The water/sewer service connections are now installed.

Since the original plan was developed, Public Works developed a new idea, based on a product provide by Comforts of Homer, which builds mobile restroom units for general public use. Public Works has researched these units and concluded they could be cost effectively deployed at Jack Gist Park. Public Works recommends that funds previously designated for the concrete slab be re-appropriated for the acquisition and installation of a mobile restroom unit at Jack Gist Park.

This requires an ordinance directing use of the funds, already appropriated, for this new purpose.

- III. RECOMMENDATION:** That the City Council amend the FY24 Capital Budget to specify that the \$77,500, already appropriated for a restroom for Jack Gist Park, are hereby re-designated for the purpose of purchasing and install a portable restroom for the Park.

Jack Gist Park - Restroom

Budget Allocation - Water/Sewer Extension [+ concrete slab]

HAWSP	\$	42,500
GF Unassigned Fund Balance	\$	77,500
Total Budget Allocation	\$	120,000

Projected Costs		HAWSP		Fund Balance
Mobile Restroom Unit (actual quote)	\$	65,000		\$ 65,000
Sewer Line Stubout (actual cost)	\$	3,275	\$ 3,275	
Sewer service connection (estimated cost)	\$	3,000	\$ 3,000	
Water Line Stubout (estimated cost)	\$	5,000	\$ 5,000	
Water service connection (estimated cost)	\$	3,000	\$ 3,000	
Gravel pad to set restroom on	\$	5,000		\$ 5,000
Total Projected Costs	\$	84,275	\$ 14,275	\$ 70,000